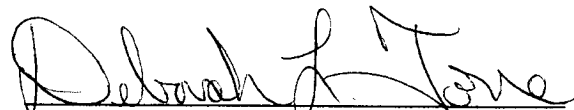


## NOTICE OF PUBLIC HEARING

The Greater New Haven Water Pollution Control Authority will meet at the East Shore Water Pollution Control Facility, 345 East Shore Parkway, New Haven, Connecticut on February 12, 2008 at 5:55 PM (E.S.T) for the purpose of holding a public hearing pursuant to Connecticut General Statutes Sections 22a-509(e) and 7-255 for amendments to Section 42 and 43 of the Sewer Ordinance of the Greater New Haven Water Pollution Control Authority.

Copies of said proposed amendments are on file open to public inspection at the offices of the Greater New Haven Water Pollution Control Authority, 345 East Shore Parkway, New Haven, Connecticut, as well as the offices of the City/Town Clerk in the City of New Haven and the Towns of East Haven, Hamden and Woodbridge.

Dated this 16<sup>th</sup> of January, 2008.

  
Deborah L. Torre, Secretary  
Greater New Haven  
Water Pollution Control Authority

### **SECTION 42. Cost of Service Study**

The Executive Director will ensure that a Cost of Service Study is performed at least annually. The objective of the Cost of Service

Study is to produce a schedule of recommended user rates and charges for the customers of the GNHWPCA's system which will be sufficient to meet the anticipated costs of operating the wastewater system for the upcoming fiscal year.

The Cost of Service Study shall include:

1. A review and evaluation of the proposed expense budget for the upcoming fiscal year, and prepare cost estimates for the succeeding four fiscal years based on the Executive Director's cost estimates.
2. A review and evaluation of the proposed revenue budget for the upcoming fiscal year, and prepare cost estimates for the succeeding four fiscal years based on the Executive Director's revenue estimates.
3. Determine the projected revenue requirement from user rates for the upcoming fiscal year and the succeeding four fiscal years.
4. Develop a schedule of recommended rates and charges sufficient to support the estimated annual revenue requirements from user rates for the upcoming fiscal year and the succeeding four fiscal years.
5. Analyze the balance in the New Haven Stabilization Fund as of the last day of the current fiscal year, and prepare an analysis of the recommended application to future years.
6. Analyze the GNHWPCA's historical collection rate, including the current fiscal year and the Executive Director's estimate of the collection rate for the upcoming fiscal year.
7. Prepare a report documenting recommendations, assumptions and methodology.

The Executive Director shall review the results and submit the Cost of Service Study to the GNHWPCA Board of Directors on or before the third Monday in April

## **SECTION 43. Budgeting**

### *Initial Budget; Initial Sewer Use Charge*

With respect to the initial budget to be adopted by the GNHWPCA and the initial sewer use charge to be established by the GNHWPCA promptly following creation of the GNHWPCA, a proposed budget and the proposed initial sewer use charge shall be submitted for consideration and approval to the Board of Directors of the GNHWPCA and thereafter shall be submitted for consideration at a public hearing pursuant to the Act. Notice of such public hearing shall be posted by the GNHWPCA with the clerk of the GNHWPCA and the town/city clerk of each of the Constituent Municipalities and shall also be published in a newspaper of general circulation in each of the Constituent Municipalities, such posting and publication of notice to occur prior to the date of such public hearing. No such initial sewer use charge shall be established until it has been approved by the GNHWPCA and after the GNHWPCA has held a public hearing thereon pursuant to the Act. Within thirty (30) days of adoption of the initial budget of the GNHWPCA, the Executive Director shall submit one copy of the annual operating budget to the Secretary of the Office of Policy and Management, as required pursuant to Section 22a-502 of the Act

### *Annual Budget; Sewer User Charge*

Except with respect to the initial budget of the GNHWPCA and the establishment of an initial user charge which shall be adopted and established as set forth above, the Executive Director shall submit an Annual Budget of the next fiscal year's projected expenditures and revenues and recommended user rates and charges to the GNHWPCA Board of Directors and filed with the city/town clerk in the City of New Haven and Towns of East Haven, Hamden, and Woodbridge by the Executive Director on or before the third Monday in April and within ten (10) calendar days after such submission shall be published once in a daily newspaper having circulation in the City of New Haven and Towns of East Haven, Hamden, and Woodbridge. After such publication, but no earlier than (10) calendar days after public notice thereof, the GNHWPCA Board of Directors shall hold a public hearing on such Annual Budget of the next fiscal year's projected revenue and expenditures and

recommended user rates and charges and consider and act on such Annual Budget of the next fiscal year's projected revenues and expenditures and recommended user rates and charges on or before the first Monday in June.

Within five (5) days of adoption by the GNHWPCA Board of Directors, the Annual Budget of the next fiscal year's projected expenditures and revenues and the approved user rates and charges shall be filed with the city/town clerk in the City of New Haven and Towns of East Haven, Hamden, and Woodbridge and no later than five (5) calendar days after their filing shall be published once in a daily newspaper having circulation in the City of New Haven and Towns of East Haven, Hamden, and Woodbridge.

Each year the Annual Budget shall include a line item for unanticipated operating contingencies. The Executive Director shall make specific requests to the GNHWPCA Board of Directors for authority to expend funds from the contingency account from time to time subject to certification of the Treasurer as to their availability.

The Executive Director shall submit one (1) copy of the adopted Annual Budget of the GNHWPCA to the State of Connecticut Office of Policy and Management by July first of each year or within thirty (30) calendar days after the adoption of the budget, whichever is later (CGS Section 22a-502.).

#### *Annual Capital Budget and Five Year Capital Improvement Plan*

The Executive Director shall submit a proposed Annual Capital Budget for the upcoming fiscal year; an annual update to the Five Year Capital Improvement Plan; and the impact on the Annual Budget of the next fiscal year's projected expenditures and revenues and user rates and charges to the GNHWPCA Board of Directors on or before the third Monday in March. The Annual Capital Budget and Five Year Capital Improvement Plan shall be filed at the offices of the GNHWPCA as well as with the city/town clerk in the City of New Haven and Towns of East Haven, Hamden, and Woodbridge by the Executive Director within five (5) calendar days after such submission to the GNHWPCA Board of Directors. Notice of the availability of the Annual Capital Budget and Five Year Capital Improvement Plan at the offices of the GNHWPCA and at city/town clerks in the City of

New Haven and Towns of East Haven, Hamden, and Woodbridge shall be published within five (5) days of filing once in a daily newspaper having circulation in the City of New Haven and Towns of East Haven, Hamden, and Woodbridge. After such publication, but no earlier than (10) calendar days after public notice thereof, the GNHWPCA Board of Directors shall hold a public hearing on such Annual Capital Budget and Five Year Capital Improvement Plan on or before the first Monday in May.

Upon adoption by the GNHWPCA Board of Directors, the Annual Capital Budget shall be filed with the city/town clerk in the City of New Haven and Towns of East Haven, Hamden, and Woodbridge within five (5) days of adoption and, if such Annual Capital Budget is revised by the GNHWPCA Board of Directors, notice of the availability of the revised Annual Capital Budget at the offices of the GNHWPCA and at city/town clerks in the City of New Haven and Towns of East Haven, Hamden, and Woodbridge shall be published once in a daily newspaper having circulation in the City of New Haven and Towns of East Haven, Hamden, and Woodbridge, no later than five (5) calendar days after such filing.