Project	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29		Y 31 T
Description	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Year 15	Year 16	Year 17	Year 18	Year 19	Year 20	Year 21	Year 22	Year 23 Ye	ear 24 2009
ast Shore WPAF (FOG Project) 1																					
DG Infrastructure Upgrades	-	828,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ast Shore WPAF (Wet Weather)																					
ravity Thickening	-	1,000,000	1,900,000	1,900,000	1,900,000	1,900,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ower Distribution	-	1,000,000	3,000,000	3,000,000	4,200,000	4,200,000	-	-	-	-	-	-	-	-	-	-	-	-	-		- 1
Odor Control	-	-	-	1,000,000	2,300,000	2,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-		-
IITROGEN - Methanol	-	200,000	1,200,000	1,200,000	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-
IITROGEN - MLE w/Post Anox	-	500,000	2,500,000	2,500,000	2,500,000		-	-	-	-	-	_	-	-	-	-	_	-	-	-	_
Head Works	_	-	_,000,000	-,,	-,,	-	_	-	_	_	1,600,000	1.700.000	1.700.000	1.700.000	1.700.000	_	_	_	_	-	-
Preliminary Treatment	_	_	-		-	-		-		-	-		7.875.000	7.875,000	7.875.000	7.875.000	-	_			- 3
Maintenance Garage	_	_	700.000	700.000	700,000	700.000	700.000	-		-		_		- ,0.0,000		- 1,070,000	-	-			-
rimary Treatment/CEPT			-	-	-	4.600.000	9.150.000	9.150.000										_			- 2
Disinfection	-	-		_		-,000,000	-	-	4,000,000	5.000.000	5,000,000			-	_	-	-	-	-	-	- 1
ncineration								1,275,000	1,275,000	1,275,000	1,275,000										-
ITROGEN - IFAS								1,273,000	1,273,000	1,273,000	1,273,000							8.000.000	9.000.000		- 1
THOSEN WITH																		0,000,000	0,000,000		
		70.000	070.000	070.000	050.000													000 000	000.000		14
esign/Engineering for Nitrogen - at 10% of project cost 10%	-	70,000	370,000	370,000	350,000	-		-	-	<u> </u>	-	<u> </u>	-	-		-	-	800,000	900,000	-	-
E&I Cost for Nitrogen - at 15% of project cost 15%		105,000	555,000	555,000	525,000	-	-	-		-	-		-				<u> </u>	1,200,000	1,350,000	<u> </u>	-
esign/Engineering for WPAF - at 10% of project cost 10%		200,000	560,000	660,000	910,000	1,390,000	985,000	1,043,000	528,000	628,000	788,000	170,000	958,000	958,000	958,000	788,000	-	-	-	-	- 1
E&I Cost for WPAF - at 15% of project cost 15%	-	300,000	840,000	990,000	1,365,000	2,085,000	1,478,000	1,564,000	791,000	941,000	1,181,000	255,000	1,436,000	1,436,000	1,436,000	1,181,000	-	-		-	- 1
																					17
lajor Pump Stations (CSO, Upgrades)																					
SO 021 (East Street Pump Station) -	-	-	-	-	-	-	-	-	-	-	-	2,500,000	3,500,000	3,500,000	3,500,000	2,800,000	-	-	-	-	- 1
SO 024 (Boulevard Pump Station) -	-	-	-	-	-	-	-	-	-	-	-	2,200,000	3,000,000	3,500,000	3,500,000	3,500,000	-	-	-	-	- 1
SO 025 (Union Street Pump Station) -	-	-	-	-	-	-	-	-	-	-	-	-	5,000,000	7,000,000	9,000,000	9,000,000	9,000,000	4,400,000	-	-	- 4
																					7
esign/Engineering for PS CSO - at 10% of project cost 10%	, -	-	-	-	-	-	-	-	-	-	-	470,000	1.150.000	1.400.000	1.600.000	1.530.000	900.000	440.000	-	-	-
E&I Cost for PS CSO - at 15% of project cost 15%		-	-	-	-	-	-	-	-	-	-	705,000	1,725,000	2,100,000	2,400,000	2,295,000	1,350,000	660,000	-	-	- 1
												<u> </u>						· · · · · · · · · · · · · · · · · · ·			9
allastian System CSO (Vala/Trumbull)																					
ollection System CSO (Yale/Trumbull)		4.050.000	4.050.000	4.050.000																	
ale Trumbull Sewer Sep Ph 1A (CSO 014)	-	4,950,000	4,950,000	4,950,000	-	-		-		-	-		-			-	-	-	-	-	- 1
ale Trumbull Sewer Sep Ph 1B (CSO 014)	5,710,000	-			2 270 000	2 270 000	- 2000 0000														-
le Trumbull Sewer Sep Ph 2					3,270,000	3,270,000	3,260,000	-													-
																					3
				495.000	327,000							-	-	-	_						
	571,000	495,000	495,000	,		327,000	326,000		-		•						-	-	-	-	-
	571,000 857,000	495,000 743,000	495,000 743,000	743,000	491,000	491,000	489,000	-	-			-	-	-	-	-	-	-	-	-	-
				,				-	-			-	-	-	-		-	-	-	-	
Design/Engineering for Yale/Trumbull CSO - at 10% of p 10% E&I Cost for Yale/Trumbull CSO - at 15% of project cos 15% Collection System CSO (Sewer Separation)				,					-	-		-	-	-	-		-	-		-	-
E&I Cost for Yale/Trumbull CSO - at 15% of project cos 15%				,				-		-	-	-	-	-	-		-	-	-	-	-
E&T Cost for Yale/Trumbull CSO - at 15% of project cos 15% of location System CSO (Sewer Separation) SO 034 George/Temple				,			489,000		- 11,340,000	- 11,340,000	- 11,340,000	- 11,340,000	- 11,340,000	-		-	-	-	-	-	3
E&T Cost for Yale/Trumbull CSO - at 15% of project cos 15% ollection System CSO (Sewer Separation) SO 034 George/Temple SO 010 (East/I-91), CSO 011 (Humphrey/I-91)				,			489,000		11,340,000	- 11,340,000 8,220,000	11,340,000	- 11,340,000 8,220,000	- 11,340,000 8,220,000	-		-	-	-	-		- 3
E&T Cost for Yale/Trumbull CSO - at 15% of project cos 15% Collection System CSO (Sewer Separation) SO 034 George/Temple SO 010 (East/I-91), CSO 011 (Humphrey/I-91) SO 006 (Whalley/Fitch), Whalley/Blake				,	491,000 - -		489,000		,, ,,,,,	,,	,,	77	,,	-	-		- - - - 12.260.000	12.260.000	- - - 12.260.000	- - - - 12.260.000	- - - - - 4
E&T Cost for Yale/Trumbull CSO - at 15% of project cos 15% ollection System CSO (Sewer Separation) SO 034 George/Temple SO 010 (East/I-91), CSO 011 (Humphrey/I-91) SO 006 (Whalley/Fitch), Whalley/Blake SO 005 (Blvd/Derby), CSO 004 (Blvd/Legion), CSO 003 (Blvd/O				,	491,000 - -		489,000		,, ,,,,,	,,	,,	77	,,	4 900 000	-	, ,	, ,	,,	,,	12,260,000	- - - - - - - - - - - - -
ERI Cost for Yale/Trumbull CSO - at 15% of project cos 15% of lection System CSO (Sewer Separation) 50 034 George/Temple 50 010 (East/I-91), CSO 011 (Humphrey/I-91) 50 006 (Whalley/Fitch), Whalley/Blake 50 005 (Bivd/Derby), CSO 004 (Bivd/Legion), CSO 003 (Bivd/O 50 019, CSO 018 (N. Front/Lombard), CSO 016 (Poplar/River),		743,000	743,000	743,000	491,000 - - - -	491,000 - - - -	2,500,000	-	8,220,000	8,220,000	,,	77	,,	4,900,000	10,000,000	12,260,000	- - - 12,260,000 11,000,000	- - - 12,260,000 11,000,000	- - - 12,260,000 10,000,000	- - - - 12,260,000	- - - 5 - 4 - 6
E&T Cost for Yale/Trumbull CSO - at 15% of project cos 15% obliection System CSO (Sewer Separation) SO 034 George/Temple SO 010 (East/l-91), CSO 011 (Humphrey/l-91) SO 006 (Whalley/Fitch), Whalley/Blake SO 005 (Blvd/Derby), CSO 004 (Blvd/Legion), CSO 003 (Blvd/O SO 019, CSO 018 (N. Front/Lombard), CSO 016 (Poplar/River), SO 008 (Munson/Orchard), Moreland/Coffe		743,000	743,000	743,000 - - - -	491,000 - - - -		2,500,000 - - - - 800,000	- - - - 4,000,000	,, ,,,,,	,,	,,	77	,,	4,900,000	10,000,000	, ,	, ,	,,	,,	- - - - 12,260,000	- 5 - 4 - 6 - 5
ERI Cost for Yale/Trumbull CSO - at 15% of project cos 15% of lection System CSO (Sewer Separation) 30 034 George/Temple 30 010 (East/l-91), CSO 011 (Humphrey/l-91) 30 006 (Whalley/Fitch), Whalley/Blake 30 005 (Blvd/Derby), CSO 004 (Blvd/Legion), CSO 003 (Blvd/O 30 019, CSO 018 (N. Front/Lombard), CSO 016 (Poplar/River), 30 008 (Munson/Orchard), Moreland/Coffe 30 013 and nearby crossconnection (East Rock Road)		743,000	743,000	743,000	491,000 - - - - - -	- - - - - -	2,500,000 - - - - - 800,000 900,000	4,000,000	8,220,000	8,220,000 - - -	,,	77	,,	4,900,000	-	, ,	11,000,000	11,000,000	10,000,000	- - -	- 3 - 5 - 4 - 6 - 5
ERI Cost for Yale/Trumbull CSO - at 15% of project cos 15% of lilection System CSO (Sewer Separation) 60 034 George/Temple 60 010 (East/l-91), CSO 011 (Humphrey/l-91) 60 006 (Whalley/Fitch), Whalley/Blake 60 005 (Blvd/Derby), CSO 004 (Blvd/Legion), CSO 003 (Blvd/O 60 019, CSO 018 (N. Front/Lombard), CSO 016 (Poplar/River), 60 008 (Munson/Orchard), Moreland/Coffe 60 013 and nearby crossconnection (East Rock Road) 60 026 (Humphrey Street Pump Station)		743,000	743,000	743,000	491,000 - - - -	491,000 - - - - - - -	2,500,000 - - - - 800,000 900,000 500,000	- - - - 4,000,000 1,000,000 600,000	8,220,000 - - - - -	8,220,000 - - - -	,,	77	,,	4,900,000	10,000,000	, ,	, ,	11,000,000	10,000,000	- - - -	- 5 - 4 - 6 - 5
ERI Cost for Yale/Trumbull CSO - at 15% of project cos 15% of littlection System CSO (Sewer Separation) 60 034 George/Temple 60 010 (East/I-91), CSO 011 (Humphrey/I-91) 60 006 (Whalley/Fitch), Whalley/Blake 60 005 (Blvd/Derby), CSO 004 (Blvd/Legion), CSO 003 (Blvd/O 60 019, CSO 018 (N. Front/Lombard), CSO 016 (Poplar/River), 60 008 (Munson/Orchard), Moreland/Coffe 60 013 and nearby crossconnection (East Rock Road) 60 026 (Humphrey Street Pump Station)		743,000	743,000	743,000		- - - - - -	2,500,000 - - - - 800,000 500,000 1,000,000	4,000,000 1,000,000 600,000 2,500,000	8,220,000 - - - - - -	8,220,000 - - -	,,	77	,,	- - -	- -	, ,	11,000,000	11,000,000	10,000,000	-	3 - 5 - 4 - 6 - 5
ERI Cost for Yale/Trumbull CSO - at 15% of project cos 15% of Indication System CSO (Sewer Separation) 50 034 George/Temple 50 010 (East/l-91), CSO 011 (Humphrey/l-91) 50 006 (Whalley/Fitch), Whalley/Blake 50 005 (Blvd/Derby), CSO 004 (Blvd/Legion), CSO 003 (Blvd/O 50 019, CSO 018 (N. Front/Lombard), CSO 016 (Poplar/River), 50 008 (Munson/Orchard), Moreland/Coffe 50 013 and nearby crossconnection (East Rock Road) 50 026 (Humphrey Street Pump Station) smsdell Street sapel Street Upstream of CSO 005		743,000	743,000	743,000	491,000	491,000 - - - - - - -	2,500,000 - - - - 800,000 900,000 500,000	- - - - 4,000,000 1,000,000 600,000	8,220,000	8,220,000 - - - -	,,	77	,,	4,900,000	-	, ,	11,000,000	11,000,000	10,000,000	- - - -	- 5 - 4 - 6 - 5
### Cost for Yale/Trumbull CSO - at 15% of project cos 15% #### Illection System CSO (Sewer Separation) O 034 George/Temple O 010 (East/1-91), CSO 011 (Humphrey/I-91) O 006 (Whalley/Fitch), Whalley/Blake O 005 (Blvd/Derby), CSO 004 (Blvd/Legion), CSO 003 (Blvd/O O 019, CSO 018 (N. Front/Lombard), CSO 016 (Poplar/River), O 008 (Munson/Orchard), Moreland/Coffe O 013 and nearby crossconnection (East Rock Road) O 026 (Humphrey Street Pump Station) msdell Street apel Street Upstream of CSO 005 O 020 (Quinnipac Ave/Clifton Street)		743,000	743,000	743,000		491,000 - - - - - - -	2,500,000 - - - - 800,000 500,000 1,000,000	4,000,000 1,000,000 600,000 2,500,000	8,220,000 - - - - - -	8,220,000	8,220,000 - - - - - - - -	8,220,000 - - - - - - - -	,,	- - -	- -	, ,	11,000,000	11,000,000	10,000,000	-	3
### Cost for Yale/Trumbull CSO - at 15% of project cos 15% #### Idection System CSO (Sewer Separation) O 034 George/Temple O 010 (East/1-91), CSO 011 (Humphrey/I-91) O 006 (Whalley/Fitch), Whalley/Blake O 005 (Blvd/Derby), CSO 004 (Blvd/Legion), CSO 003 (Blvd/O 0 019, CSO 018 (N. Front/Lombard), CSO 016 (Poplar/River), O 008 (Munson/Orchard), Moreland/Coffe O 013 and nearby crossconnection (East Rock Road) O 026 (Humphrey Street Pump Station) msdell Street apel Street Upstream of CSO 005 O 020 (Quinnipac Ave/Clifton Street)		743,000	743,000	743,000	491,000	491,000 - - - - - - -	2,500,000 - - - - 800,000 500,000 1,000,000	4,000,000 1,000,000 600,000 2,500,000	8,220,000	8,220,000 - - - -	,,	77	,,	- - -	-	, ,	11,000,000	11,000,000	10,000,000	-	3 - 5 - 4 - 6 - 5
Ri Cost for Yale/Trumbull CSO - at 15% of project cos 15% Rection System CSO (Sewer Separation) O 034 George/Temple O 010 (East/I-91), CSO 011 (Humphrey/I-91) O 006 (Whalley/Fitch), Whalley/Blake O 005 (Blvd/Derby), CSO 004 (Blvd/Legion), CSO 003 (Blvd/O O 019, CSO 018 (N. Front/Lombard), CSO 016 (Poplar/River), O 008 (Munson/Orchard), Moreland/Coffe O 013 and nearby crossconnection (East Rock Road) O 026 (Humphrey Street Pump Station) msdell Street apel Street Upstream of CSO 005 O 020 (Quinnipac Ave/Clifton Street) O 012 (Mitchell/Nicoll)		743,000	743,000	743,000	491,000	491,000 - - - - - - -	2,500,000 - - - - 800,000 500,000 1,000,000	4,000,000 1,000,000 600,000 2,500,000	8,220,000 - - - - - -	8,220,000	8,220,000 - - - - - - - -	8,220,000 - - - - - - - -	,,	- - -	-	, ,	11,000,000	11,000,000	10,000,000	-	3
Liction System CSO (Sewer Separation) 0 034 George/Temple 0 010 (East/1-91), CSO 011 (Humphrey/I-91) 0 006 (Whalley/Fitch), Whalley/Blake 0 006 (Whalley/Fitch), Whalley/Blake 0 005 (Blvd/Derby), CSO 004 (Blvd/Legion), CSO 003 (Blvd/O 0 008 (Munson/Orchard), Moreland/Coffe 0 013 and nearby crossconnection (East Rock Road) 0 026 (Humphrey Street Pump Station) nsdell Street pel Street Upstream of CSO 005 0 0020 (Quinnipac Ave/Clifton Street) 0 012 (Mitchell/Nicoll) 1 012 (Mitchell/Nicoll) 1 vt/ves CSO (closed)		743,000	743,000	743,000	491,000 - - - - - - - - 100,000	491,000 - - - - - - -	2,500,000 - - - - 800,000 500,000 1,000,000	4,000,000 1,000,000 600,000 2,500,000	8,220,000 - - - - - -	8,220,000	8,220,000 - - - - - - - -	8,220,000 - - - - - - - -	,,	- - -	-	, ,	11,000,000	11,000,000	10,000,000	-	3
Liction System CSO (Sewer Separation) 0 034 George/Temple 0 010 (East/I-91), CSO 011 (Humphrey/I-91) 0 005 (Whalley/Fitch), Whalley/Blake 0 005 (Blvd/Derby), CSO 004 (Blvd/Legion), CSO 003 (Blvd/O 0 005 (Blvd/Derby), CSO 004 (Blvd/Legion), CSO 003 (Blvd/O 0 019, CSO 018 (N. Front/Lombard), CSO 016 (Poplar/River), 0 008 (Munson/Orchard), Moreland/Coffe 0 013 and nearby crossconnection (East Rock Road) 0 026 (Humphrey Street Pump Station) nsdell Street upel Street Upstream of CSO 005 0 020 (Quinnipac Ave/Clifton Street) 0 012 (Mitchell/Nicoll) t/I/ves CSO (closed) 0 002 (Blvd/Lamberton) (closed)		743,000	743,000	743,000	491,000 - - - - - - - - 100,000	491,000 - - - - - - -	2,500,000 - - - - 800,000 500,000 1,000,000	4,000,000 1,000,000 600,000 2,500,000	8,220,000 - - - - - -	8,220,000	8,220,000 - - - - - - - -	8,220,000 - - - - - - - -	,,	- - -	-	, ,	11,000,000	11,000,000	10,000,000	-	3
El Cost for Yale/Trumbull CSO - at 15% of project cos 15% Illection System CSO (Sewer Separation) O 034 George/Temple O 010 (East/I-91), CSO 011 (Humphrey/I-91) O 006 (Whalley/Fitch), Whalley/Blake O 005 (Blvd/Derby), CSO 004 (Blvd/Legion), CSO 003 (Blvd/O 0 019, CSO 018 (N. Front/Lombard), CSO 016 (Poplar/River), O 008 (Munson/Orchard), Moreland/Coffe O 013 and nearby crossconnection (East Rock Road) O 026 (Humphrey Street Pump Station) misdell Street apel Street Upstream of CSO 005 O 020 (Quinnipac Ave/Clifton Street) O 012 (Mitchell/Nicoll) st/lves CSO (closed) O 002 (Blvd/Lamberton) (closed) Frontage/Davenport CSO 031 (closed)	- 857,000 	743,000	743,000	743,000	491,000 	491,000 - - - - - - -	2,500,000 - - - - 800,000 500,000 1,000,000	4,000,000 1,000,000 600,000 2,500,000	8,220,000	8,220,000	8,220,000 - - - - - - - -	8,220,000 - - - - - - - -	,,		-	, ,	11,000,000	11,000,000	10,000,000	-	3
### Cost for Yale/Trumbull CSO - at 15% of project cos 15% #### Illection System CSO (Sewer Separation) O 034 George/Temple O 010 (East/1-91), CSO 011 (Humphrey/I-91) O 006 (Whalley/Fitch), Whalley/Blake O 005 (Blvd/Derby), CSO 004 (Blvd/Legion), CSO 003 (Blvd/O O 019, CSO 018 (N. Front/Lombard), CSO 016 (Poplar/River), O 008 (Munson/Orchard), Moreland/Coffe O 013 and nearby crossconnection (East Rock Road) O 026 (Humphrey Street Pump Station) msdell Street apel Street Upstream of CSO 005 O 020 (Quinnipac Ave/Clifton Street) O 012 (Mitchell/Nicoll) st/lves CSO (closed) O 002 (Blvd/Lamberton) (closed) Frontage/Davenport CSO 031 (closed)	- 857,000 	743,000	743,000	743,000	491,000 	491,000 - - - - - - -	2,500,000 - - - - 800,000 500,000 1,000,000	4,000,000 1,000,000 600,000 2,500,000	8,220,000	8,220,000	8,220,000 - - - - - - - -	8,220,000 - - - - - - - -	,,		-	, ,	11,000,000	11,000,000	10,000,000	-	3 - 5 - 4 - 6 - 5 1
EXT Cost for Yale/Trumbull CSO - at 15% of project cos 15% of lection System CSO (Sewer Separation) 60 034 George/Temple 60 010 (East/l-91), CSO 011 (Humphrey/l-91) 60 006 (Whalley/Fitch), Whalley/Blake 60 005 (Bivd/Derby), CSO 004 (Bivd/Legion), CSO 003 (Bivd/O 60 019, CSO 018 (N. Front/Lombard), CSO 016 (Poplar/River), 60 008 (Munson/Orchard), Moreland/Coffe 60 013 and nearby crossconnection (East Rock Road) 60 026 (Humphrey Street Pump Station) msdell Street apel Street Upstream of CSO 005 60 020 (Quinnipac Ave/Clifton Street) 60 012 (Mitchell/Nicoll) st/Ives CSO (closed) 60 002 (Blvd/Lamberton) (closed) Frontage/Davenport CSO 031 (closed) 60 0022 (Allen Place) (closed)	- 857,000	743,000	743,000	743,000	491,000 	491,000 - - - - - - -	2,500,000 - - - - - - - - - - - - -	4,000,000 1,000,000 600,000 2,500,000 3,000,000	8,220,000	8,220,000	8,220,000 4,100,000	8,220,000	8,220,000	-	-	10,000,000	11,000,000	11,000,000	10,000,000		3 3 - 5 - 4 - 6 - 5
Idection System CSO (Sewer Separation) 10 034 George/Temple 10 010 (East/I-91), CSO 011 (Humphrey/I-91) 10 036 (Whalley/Flitch), Whalley/Blake 10 005 (Blvd/Derby), CSO 004 (Blvd/Legion), CSO 003 (Blvd/O 10 005 (Blvd/Derby), CSO 004 (Blvd/Legion), CSO 003 (Blvd/O 10 019, CSO 018 (N. Front/Lombard), CSO 016 (Poplar/River), 10 008 (Munson/Orchard), Moreland/Coffe 10 013 and nearby crossconnection (East Rock Road) 10 026 (Humphrey Street Pump Station) 11 msdell Street 12 apel Street Upstream of CSO 005 13 0020 (Quinnipac Ave/Clifton Street) 13 0012 (Mitchell/Nicoll) 15 0020 (Blvd/Lamberton) (closed) 15 0020 (Blvd/Lamberton) (closed) 15 0022 (Allen Place) (closed) 15 (closed) 15 (closed) 16 (closed) 17 (closed) 18 (closed) 19 (closed) 19 (closed)	- 857,000	743,000	743,000	743,000	491,000 	491,000	2,500,000 	4,000,000 1,000,000 600,000 2,500,000	8,220,000	8,220,000	8,220,000 4,100,000	8,220,000	8,220,000		-	, ,	11,000,000	11,000,000	10,000,000		3
calif Cost for Yale/Trumbull CSO - at 15% of project cos 15% of Indication System CSO (Sewer Separation) 50 034 George/Temple 50 010 (East/l-91), CSO 011 (Humphrey/l-91) 50 006 (Whalley/Fitch), Whalley/Blake 50 005 (Blvd/Derby), CSO 004 (Blvd/Legion), CSO 003 (Blvd/O 50 019, CSO 018 (N. Front/Lombard), CSO 016 (Poplar/River), 50 008 (Munson/Orchard), Moreland/Coffe 50 013 and nearby crossconnection (East Rock Road) 50 026 (Humphrey Street Pump Station) 11		743,000	743,000	743,000	491,000 	491,000	2,500,000 	4,000,000 1,000,000 600,000 2,500,000 3,000,000	8,220,000 - - - - - - - - - - - - - - - - -	8,220,000	8,220,000	8,220,000	8,220,000			10,000,000	11,000,000	11,000,000 - - - - - - - - - - - - - - - -	10,000,000	- - - - - - - - - - - - - - - - - - -	3
E&T Cost for Yale/Trumbull CSO - at 15% of project cos 15% collection System CSO (Sewer Separation) SO 034 George/Temple SO 010 (East/I-91), CSO 011 (Humphrey/I-91) SO 006 (Whalley/Fitch), Whalley/Blake SO 005 (Blvd/Derby), CSO 004 (Blvd/Legion), CSO 003 (Blvd/O SO 019, CSO 018 (N. Front/Lombard), CSO 016 (Poplar/River), SO 008 (Munson/Orchard), Moreland/Coffe SO 013 and nearby crossconnection (East Rock Road) SO 026 (Humphrey Street Pump Station) amsdell Street anapel Street Upstream of CSO 005 SO 020 (Quinnipac Ave/Clifton Street) SO 012 (Mitchell/Nicoll) sat/Ives CSO (closed) SO 002 (Blvd/Lamberton) (closed) Frontage/Davenport CSO 031 (closed) SO 022 (Allen Place) (closed) sesign/Engineering for Sewer Sep at 10% of project ct 10% E&I Cost for Sewer Sep at 15% of project cost 15%		743,000	743,000	743,000	491,000 	491,000	2,500,000 	4,000,000 1,000,000 600,000 2,500,000 3,000,000	8,220,000 - - - - - - - - - - - - - - - - -	8,220,000	8,220,000	8,220,000	8,220,000			10,000,000	11,000,000	11,000,000 - - - - - - - - - - - - - - - -	10,000,000	- - - - - - - - - - - - - - - - - - -	3
Collection System CSO (Sewer Separation) SO 034 George/Temple SO 010 (East/I-91), CSO 011 (Humphrey/I-91) SO 006 (Whalley/Fitch), Whalley/Blake SO 010 (Blvd/Derby), CSO 004 (Blvd/Legion), CSO 003 (Blvd/O SO 019, CSO 018 (N. Front/Lombard), CSO 016 (Poplar/River), SO 008 (Munson/Orchard), Moreland/Coffe SO 013 and nearby crossconnection (East Rock Road) SO 026 (Humphrey Street Pump Station) amsdell Street hapel Street Upstream of CSO 005 SO 020 (Quinnipac Ave/Clifton Street) SO 012 (Mitchell/Nicoll) ast/Ives CSO (closed) SO 002 (Blvd/Lamberton) (closed) Frontage/Davenport CSO 031 (closed) SO 022 (Allen Place) (closed) sesign/Engineering for Sewer Sep at 10% of project ct 10% SO Monitoring and 1/1 Rehab ¹		743,000	743,000	743,000	491,000 	491,000	2,500,000 	4,000,000 1,000,000 600,000 2,500,000 3,000,000	8,220,000 - - - - - - - - - - - - - - - - -	8,220,000	8,220,000	8,220,000	8,220,000			10,000,000	11,000,000	11,000,000 - - - - - - - - - - - - - - - -	10,000,000	- - - - - - - - - - - - - - - - - - -	3
Collection System CSO (Sewer Separation) SO 034 George/Temple SO 010 (East/l-91), CSO 011 (Humphrey/l-91) SO 006 (Whalley/Flitch), Whalley/Blake SO 005 (Blvd/Derby), CSO 004 (Blvd/Legion), CSO 003 (Blvd/OSO 019, CSO 018 (N. Front/Lombard), CSO 016 (Poplar/River), CSO 008 (Munson/Orchard), Moreland/Coffe SO 013 and nearby crossconnection (East Rock Road) SO 026 (Humphrey Street Pump Station) amsdell Street hapel Street Upstream of CSO 005 SO 020 (Quinnipac Ave/Clifton Street) SO 012 (Mitchell/Nicoll) ast/lves CSO (closed) SO 022 (Blvd/Lamberton) (closed) Frontage/Davenport CSO 031 (closed) SO 022 (Allen Place) (closed) esign/Engineering for Sewer Sep at 10% of project ct 10% E&I Cost for Sewer Sep at 15% of project cost 15% SO Monitoring and I/I Rehab [†]	- 857,000	743,000	743,000	743,000	491,000	491,000	2,500,000 2,500,000 800,000 900,000 1,000,000	4,000,000 1,000,000 600,000 2,500,000 3,000,000	8,220,000	8,220,000 4,100,000 2,366,000 3,549,000	8,220,000	8,220,000	8,220,000	- - - - - - - - - - - - - - - - - - -	1,000,000	10,000,000 - - - - - - - - - - - - -	11,000,000 - - - - - - - - - - - - - - - -	11,000,000 - - - - - - - - - - - - -	10,000,000 - - - - - - - - - - - - -	- - - - - - - - - - 1,226,000 1,839,000	3 - 5 - 4 - 6 - 5
Collection System CSO (Sewer Separation) SO 034 George/Temple SO 010 (East/I-91), CSO 011 (Humphrey/I-91) SO 006 (Whalley/Fitch), Whalley/Blake SO 010 (Blvd/Derby), CSO 004 (Blvd/Legion), CSO 003 (Blvd/O SO 019, CSO 018 (N. Front/Lombard), CSO 016 (Poplar/River), SO 008 (Munson/Orchard), Moreland/Coffe SO 013 and nearby crossconnection (East Rock Road) SO 026 (Humphrey Street Pump Station) amsdell Street hapel Street Upstream of CSO 005 SO 020 (Quinnipac Ave/Clifton Street) SO 012 (Mitchell/Nicoll) ast/Ives CSO (closed) SO 002 (Blvd/Lamberton) (closed) Frontage/Davenport CSO 031 (closed) SO 022 (Allen Place) (closed) sesign/Engineering for Sewer Sep at 10% of project ct 10% SO Monitoring and 1/1 Rehab ¹		743,000	743,000	743,000	491,000 	491,000	2,500,000 	4,000,000 1,000,000 600,000 2,500,000 3,000,000	8,220,000 - - - - - - - - - - - - - - - - -	8,220,000	8,220,000	8,220,000	8,220,000			10,000,000	11,000,000	11,000,000 - - - - - - - - - - - - - - - -	10,000,000	- - - - - - - - - - - - - - - - - - -	

- 1) Cost already include design, engineering and construction administration.
- 2) Schedule subject to change.
- 3) All costs presented in 2009 dollars.
- 4) Created as DRAFT document September 8, 2011.
- 5) Beyond FY16, project sequence, schedule and scope subject to review and update every five years.

