

GREATER NEW HAVEN WATER POLLUTION CONTROL AUTHORITY

NOTICE OF PUBLIC HEARING

The Greater New Haven Water Pollution Control Authority (the "GNHWPCA") will meet at the offices of the GNHWPCA, 260 East Street, New Haven, Connecticut on May 3, 2011 at 5:45 P.M., for the purpose of holding a public hearing pursuant to CGS Section 7-255 and Section 43 of the Sewer Ordinances on the Annual Budget and Sewer User Charge. The Annual Budget and Sewer User Charge appear below.

Copies of said Annual Budget and Sewer User Charge are on file to public inspection at the office of the Greater New Haven Water Pollution Control Authority, 260 East Street, New Haven, CT, as well as the offices of the City/Town Clerk for each of New Haven, East Haven, Hamden and Woodbridge.

Dated this 18 th day of April, 2011.

Deborah L. Torre

Deborah L. Torre, Secretary
Greater New Haven
Water Pollution Control Authority

THE GREATER NEW HAVEN WATER POLLUTION CONTROL AUTHORITY
PROPOSED SEWER USER CHARGE
Effective July 1, 2011

There is hereby established in accordance with Section 7-255 of the Connecticut General Statutes a quarterly and monthly charge for sanitary sewer service furnished by the Greater New Haven Water Pollution Control Authority (GNHWPCA), based on potable water usage. The following sanitary sewer service charges shall apply only to water measured by the Company or any water meter serving a building within the 4 Constituent Municipalities.

-For Quarterly Billing:

Fifteen (15) CCF or less of water usage, **\$45.90** minimum plus administration fee of **\$13.00**. For all water usage over fifteen (15) CCF, **\$3.06** per CCF. A Credit of **\$4.00** per quarter shall be granted to any premises, which has qualified for tax relief under the 'Elderly Homeowner Tax Relief Act'. For customers with public supplied water (metered) the annual consumption from the period (April 2010 to March 2011) will be used for the billing period of July 1, 2011 through June 30

THE GREATER NEW HAVEN WATER POLLUTION CONTROL AUTHORITY
Proposed Annual Budget Fiscal Year 2011-2012
July 1 2011-June 30 2012

Personnel	\$	4,149,912
Utilities	\$	4,067,800
Contract Operations-OMI	\$	5,657,000
Contract Sludge and Ash	\$	4,500,000
Other Contract Services	\$	2,877,600
Payment in lieu of taxes	\$	785,000
Equipment, Vehicles and Supplies	\$	203,200
Debt Service	\$	12,108,220
Contingency	\$	250,000
Total Fiscal Year 2011-2012 Expenditures	\$	34,598,732

Proposed Fiscal Year 2011-2012 Revenues

Delinquent Interest & Lien Fees	\$	1,090,000
High Strength Surcharges	\$	1,000,000
Outside Sludge	\$	1,200,000
Grease & Septage Disposal	\$	400,000
Nitrogen Credit	\$	300,000
Connection & Permit fees	\$	560,000
Reimb - Utilities	\$	900,000
CNH CWF Debt Service	\$	1,650,000
Interlocal Agreements	\$	140,000
Investment Income	\$	275,000
Rate Revenue	\$	27,083,732
Total Fiscal Year 2011-2012 revenues	\$	34,598,732

Proposed Rate Fiscal Year 2011-2012 \$3.06 per ccf