

**GREATER NEW HAVEN WATER POLLUTION CONTROL AUTHORITY**

**NOTICE OF PUBLIC HEARING**

The Greater New Haven Water Pollution Control Authority (the "GNHWPCA") will meet at the offices of the Greater New Haven Water Pollution Control Authority, 260 East Street, New Haven, Connecticut on MAY 8, 2012 at 5:45 P.M., for the purpose of holding a public hearing pursuant to CGS Section 7-255 and Section 43 of the Sewer Ordinances on the Annual Budget and Sewer User Charge. The Annual Budget and Sewer User Charge appear below.

Copies of said Annual Budget and Sewer User Charge are on file open to public inspection at the office of the Greater New Haven Water Pollution Control Authority, 260 East Street, New Haven, Connecticut, as well as the offices of the City/Town Clerk for each of New Haven, East Haven, Hamden and Woodbridge.

Dated this 18<sup>th</sup> day of April, 2012.



Deborah L. Torre, Secretary  
Greater New Haven Water Pollution  
Authority

THE GREATER NEW HAVEN WATER POLLUTION CONTROL AUTHORITY  
**Proposed Annual Budget Fiscal Year 2012-2013**  
July 1 2012-June 30 2013

Personnel	\$	4,642,255
Utilities	\$	4,091,000
Contract Operations-OMI	\$	5,800,000
Contract Sludge and Ash	\$	4,645,600
Other Contract Services	\$	3,088,930
Payment in lieu of taxes	\$	785,000
Equipment, Vehicles and Supplies	\$	219,600
Debt Service	\$	11,126,447
Contingency	\$	250,000
Total Fiscal Year 2012-2013 Expenditures	\$	34,648,832

Proposed Fiscal Year 2012-2013 Revenues

Delinquent Interest & Lien Fees	\$	1,280,000
High Strength Surcharges	\$	900,000
Outside Sludge	\$	1,200,000
Grease & Septage Disposal	\$	365,000
Connection & Permit fees	\$	560,000
Reimb - Utilities	\$	600,000
CNH CWF Debt Service	\$	1,121,000
Interlocal Agreements	\$	130,000
Investment Income	\$	275,000
Rate Revenue	\$	28,217,832
Total Fiscal Year 2012-2013 revenues	\$	34,648,832

**Proposed Rate Fiscal Year 2012-2013 \$3.30 per ccf**

**THE GREATER NEW HAVEN WATER POLLUTION CONTROL AUTHORITY**  
**PROPOSED SEWER USER CHARGE**  
Effective July 1, 2012

There is hereby established in accordance with Section 7-255 of the Connecticut General Statutes a quarterly and monthly charge for sanitary sewer service furnished by the Greater New Haven Water Pollution Control Authority (GNHWPCA), based on potable water usage. The following sanitary sewer service charges shall apply only to water measured by the Company or any water meter serving a building within the 4 Constituent Municipalities.

-For Quarterly Billing:

Fifteen (15) CCF or less of water usage, **\$49.50** minimum plus administration fee of **\$13.00**. For all water usage over fifteen (15) CCF, **\$3.30** per CCF. A Credit of **\$4.00** per quarter shall be granted to any premises, which has qualified for tax relief under the 'Elderly Homeowner Tax Relief Act'. For customers with public supplied water (metered) the annual consumption from the period (April 2011 to March 2012) will be used for the billing period of July 1, 2012 through June 30, 2013. Quarterly Residential customers who use Three Hundred (300) CCF or less in the above mentioned 12 month period will have their consumption adjusted for seasonal usage, this adjusted usage shall be used for billing commencing on July 1.

-For Monthly Billing:

Five (5) CCF or less of water usage, **\$16.50** minimum plus administrative fee of **\$13.00**. For all water over five (5) CCF, **\$3.30** per CCF.

Residential and commercial users of the Sewer System who have private source of water, whose public supply is not metered, or who receive water from a source other than the public water system shall be billed as follows for premises served within the 4 Constituent Municipalities:

-Single Family residential, **\$92.20** per quarter.

-Duplex residence, **\$171.40** per quarter.

Multiple dwelling units, **\$92.20** per quarter for the first dwelling unit, plus **\$79.20** per quarter for each additional dwelling unit, or at option of owner from metered water supply.

Commercial users shall be charged on the basis of an engineering study performed at the cost of said users to determine the quantity of sewage as established in GNHWPCA Sewer Ordinances, if said commercial users have a private source of water, whose public water supply is not metered or who receive water from a source other than the public water system.

The charges to be made by the GNHWPCA for sewer services to property located outside the limits of the 4 Constituent Municipalities shall be established on the basis of formal contract with the GNHWPCA, the charges shown in said contract to be not less than actual costs to the GNHWPCA and said contracts to be approved by the GNHWPCA in accordance with section 7-247 of the Connecticut Statutes.

The user charges to be determined for all permitted industrial users, except for dry industries, will be computed by the use of the following formula when either the total BOD or TSS exceeds two hundred fifty (250) mg/liter, but in no event will either be used as less than two hundred fifty (250) mg/l, or the total FOG (fats, oils and grease) exceeds one hundred (100) mg/l. In no case shall the BOD or TSS be lower than 250 mg/l if one component exceeds 250 mg/l.

$$UC \text{ equals } V[X+Y(BOD) + Z(TSS)] + A (FOG-100)]$$

Definitions:

- UC User charge in dollars
- V Volume in CCF (1 CCF equals one hundred cubic feet or 748 gallons)
- X Cost per CCF of wastewater at **\$2.592364**
- Y Cost to remove one mg/l of BOD per CCF at \$0.0020516
- Z Cost to remove one mg/l of TSS per CCF at \$0.0016728
- A Cost to remove one mg/l of FOG per CCF at \$0.0010000

Septic disposal registration charge of \$50 per year per vehicle will be charged to companies wishing to dispose of waste at the East Shore facility. Such users will be charged \$0.065 per gallon for septage and \$0.100 per gallon for FOG and \$0.125 for approved over the road wastes based on total truck volume regardless of gallons being discharged.

A charge of \$25.00 will be applied to a customer's account for each payment returned by the bank for any reason.

Lien Fee effective July 01, 2012 is \$14.00 per lien.