

Meeting Agenda



- About the Authority
- Overview of the City of New Haven LTCP Updates
- Rainfall Conditions
 - 2-year, 6-hour Design Storm
 - Typical Year
- 2016 Baseline Conditions Model
- Long Term Control Plan Update Recommended Plan:
 - Short Term Improvements
 - Intermediate Term Improvements
 - Long Term Improvements
- LTCP Update Project Schedule & Costs



Greater New Haven Water Pollution Control Authority www.gnhwpca.com

- Four Member Communities
 - Hamden
 - East Haven
 - Woodbridge
 - New Haven
- Over 500 Miles of Collections Systems
- 30 Pump Stations
- East Shore Treatment Plant
 - 29 MGD Average
 - 40 MGD Secondary Design Flow
 - 100 MGD Wet Weather Primary

We are not a manufacturing facility!



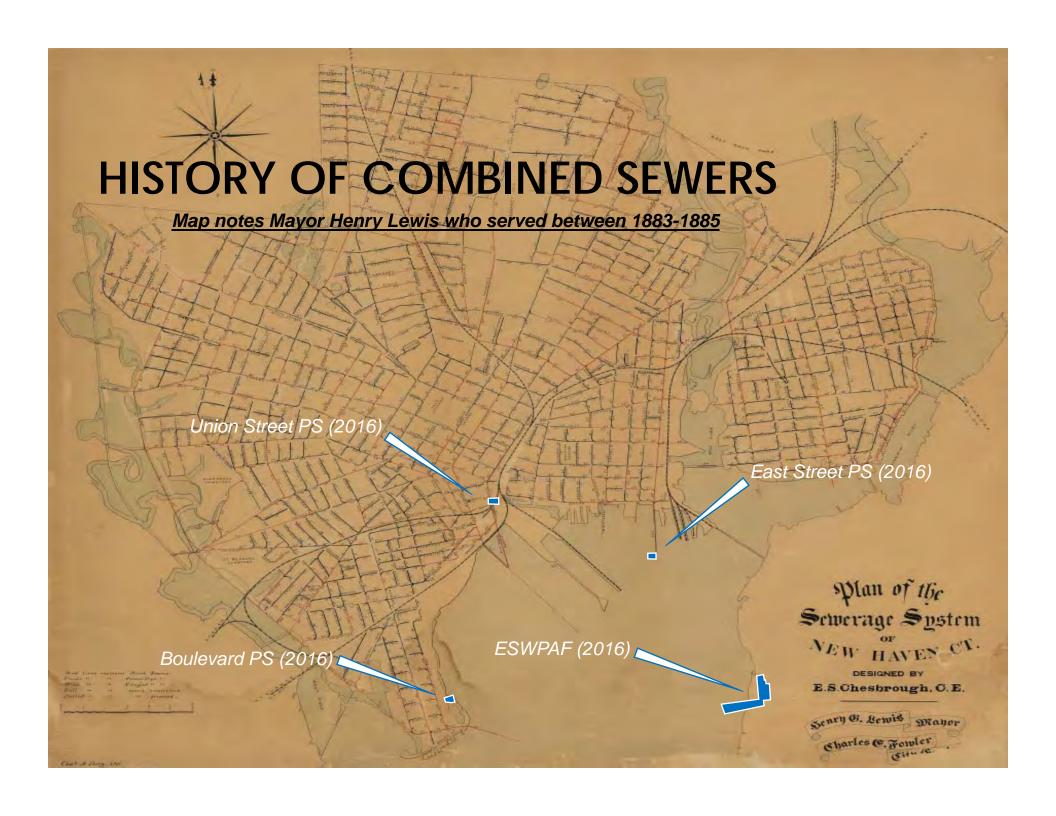
Rather, we clean whatever you put down the pipes of your home!

Challenging work!







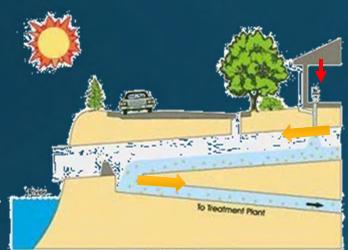


Wastewater Collection and Treatment

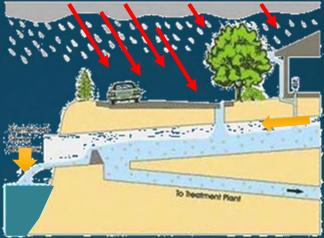


What Is A Combined Sewer?

Combined Sewer Overflow Diagram



Dry Weather: Weir Wall Directs Flow To Treatment Plant



Wet Weather: Some Flow Passes Over Weir Wall



Where are The GNHWPCA

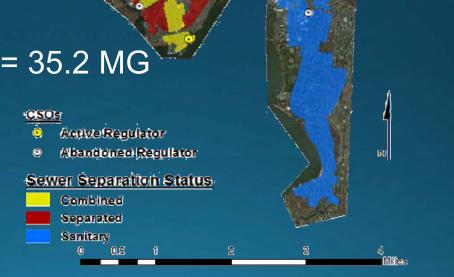
CSO's?

• 13 CSO Outfalls

- 3 New Haven Harbor
- 4 West River
- 3 Mill River
- 3 Quinnipiac River

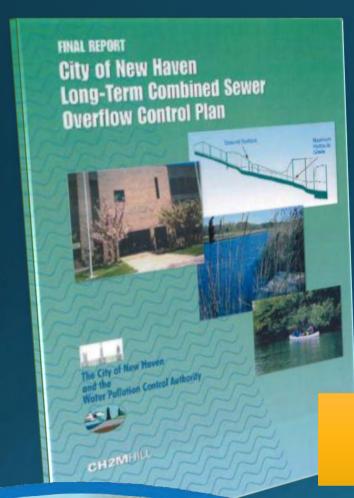
2016 Annual Metered Volume = 35.2 MG

- New Haven Harbor = 15.73 MG
- West River = 6.16 MG
- Mill River = 2.22 MG
- Quinnipiac River = 11.11 MG





CONNECTICUT DEEP APPROVED CITY OF NEW HAVEN'S LONG TERM CONTROL PLAN (LTCP)



- ORIGINAL LTCP APPROVED IN 2003
- LAST UPDATED IN 2011
- 2015 DEEP AMENDED CONSENT ORDER REQUIRES AN UPDATE EVERY 5 YEARS (NEXT DUE BY THE END OF 2016)

Goal:

The ultimate objective is to provide measures necessary to achieve zero discharge from all CSO outfalls during the 2-year, 6-hour storm by 2040

LTCP Work Completed

- The City of New Haven and, since 2005, GNHWPCA have made improvements to the combined sewer system that have reduced CSO frequency, duration and volume
 - Sewer separation projects
 - Truman CSO Storage Tank
 - Phase I Wet Weather Capacity Improvements at the ESWPAF
 - To be complete in 2017 at a cost of \$60 M
 - Regulator improvement projects
 - Utilizing data from CSO Flow Monitoring and Hydraulic Modeling
- Between 1997 and 2015, CSO volume has effectively been reduced by
 - 46% during the design storm from 26 MG to 14 MG
 - 66% during the typical year from 126 MG over 51 events to 43
 MG over 30 events

This LTCP Update and Future LTCP Updates SUMMARY OF DISCUSSION

- This LTCP update is focused on Intermediate Term projects listed here:
 - Capacity Upgrades to East Street Pump Station
 - Yale Campus/Trumbull St. Phase 2A Sewer Separation
 - Capacity Upgrades to Union Pump Station and Force Main
 - Capacity Upgrades to Boulevard Pump Station
- The next LTCP update (2022) will focus on ESWPAF Phase II capacity improvements
- The 2028 LTCP update will focus on ESWPAF Phase III improvements and initial phases of sewer separation in Fair Haven
- The 2034 LTCP update will focus on the final phases of sewer separation in Fair Haven, CSO storage tanks and any additional projects to manage any remaining CSOs during the 2-year, 6-hour Storm
- Each future LTCP update will evaluate the effectiveness of the components of the plan in terms of CSO reduction and consider alternatives to incorporate lessons learned and new technologies that may become available in order to eliminate CSOs for the 2-year 6-hour storm by 2040

2016 LTCP UPDATE FOCUS

MAXIMIZE FLOW TO THE EAST SHORE ABATEMENT FACILITY BY:

- ❖ MAXIMIZING USE OF STORAGE AND CONVEYANCE
- **❖ IMPROVEMENTS TO KEY PUMP STATIONS**
- **❖** GREEN INFRASTRUCTURE



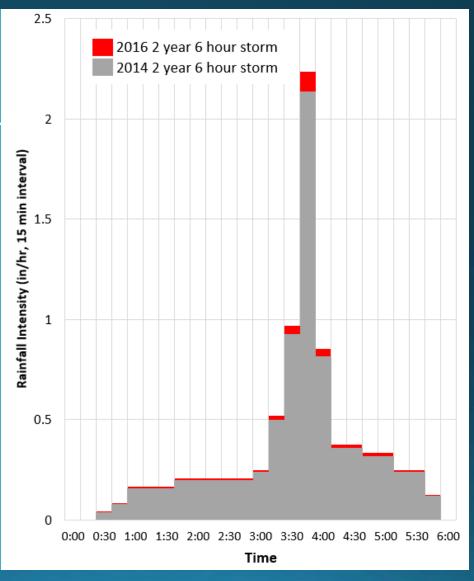




Rainfall Conditions

2-year 6-hour Design Storm

- The 2-year, 6-hour design storm represents the level of control required in the Consent Decree
- During the 2001 LTCP, the rainfall depth was 2.05 inches (used during the 2015 Hydraulic Model Update)
- Due to climate change and increased extreme weather, storm frequencies change overtime and need to be reevaluated
- Rainfall depth increased to 2.13 inches (Cornell, NRCC)
- Change has some effect on system performance
 - 2.05 in: 12.9 MG of Overflow (2016 model)
 - 2.13 in: 14.3 MG of Overflow (2016 model)

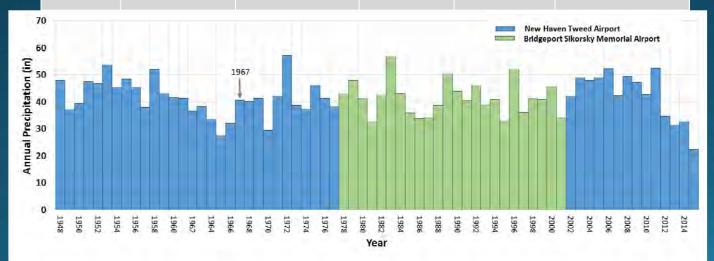


Rainfall Conditions

Typical Year Rainfall

- During the 2001 LTCP, 1967 was determined as a typical year of rainfall from the Tweed-New Haven Airport
- Due to climate change, increased extreme weather, and more available data, a typical year was reevaluated
- 1967 still the most typical year of rainfall in New Haven

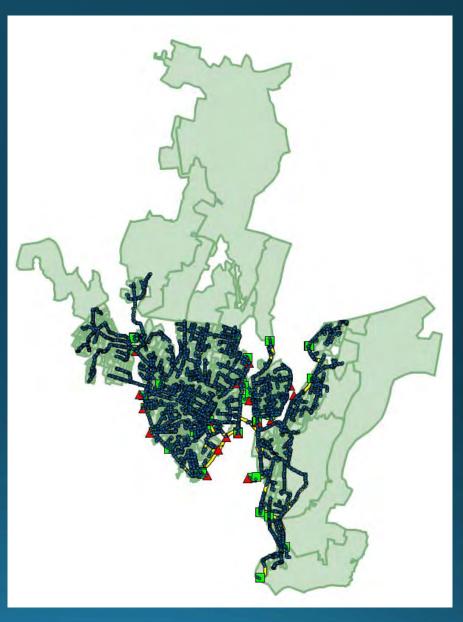
Year	Annual Precipitation	Monthly Precipitation	Number of Events	Maximum Event Volume	Maximum Event Intensity			
1967	✓	✓		✓	✓			
1991	\checkmark		\checkmark		✓			
2007	\checkmark		\checkmark					



2016 Baseline Conditions Model

Overview

- The baseline conditions model is used as the standard in which all control strategies are measured against
- The baseline conditions model reflects existing conditions to avoid inaccurate benefits of the control strategies
- The 2014 Condition Model was updated to reflect 2016 Conditions
- Model calibration was validated with historic flow monitoring data collected from 30+ meters within the CSO system.



EPA SWM Hydraulic Model 5

How Did We Get Immediate Benefits?

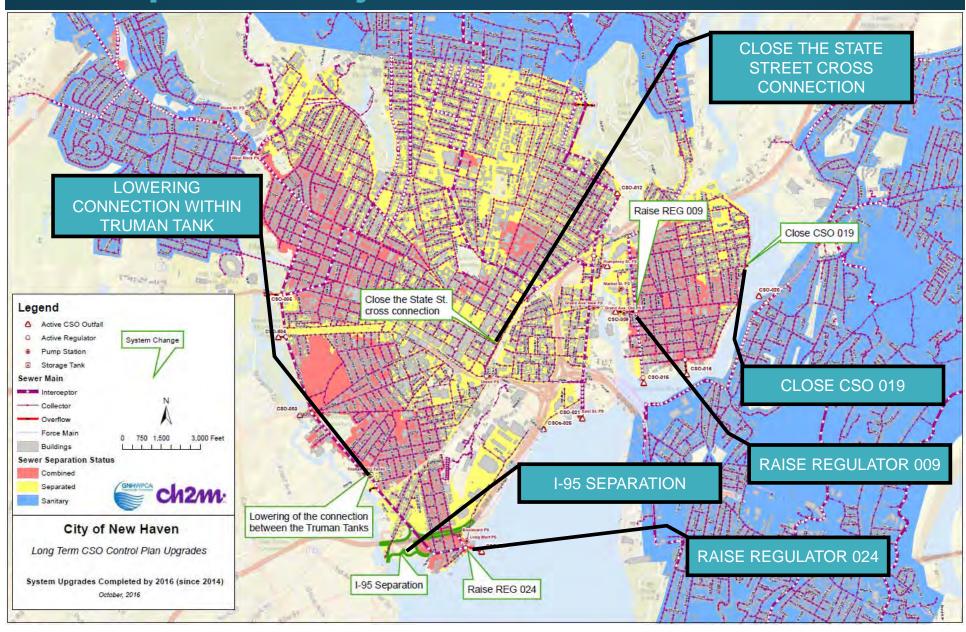
KNOWLEDGE IS POWER!

- Near-term solutions
 - Reduce CSOs by modifying existing regulator structures
 - Maximize conveyance and storage in the Boulevard Trunk Sewer
- Maximize/Optimize use of the Truman Tank
- Maximize use of the Boulevard Pump Station
- Green Infrastructure Redevelopment Requirements



2016 Baseline Conditions Model

Completed Projects Since 2014

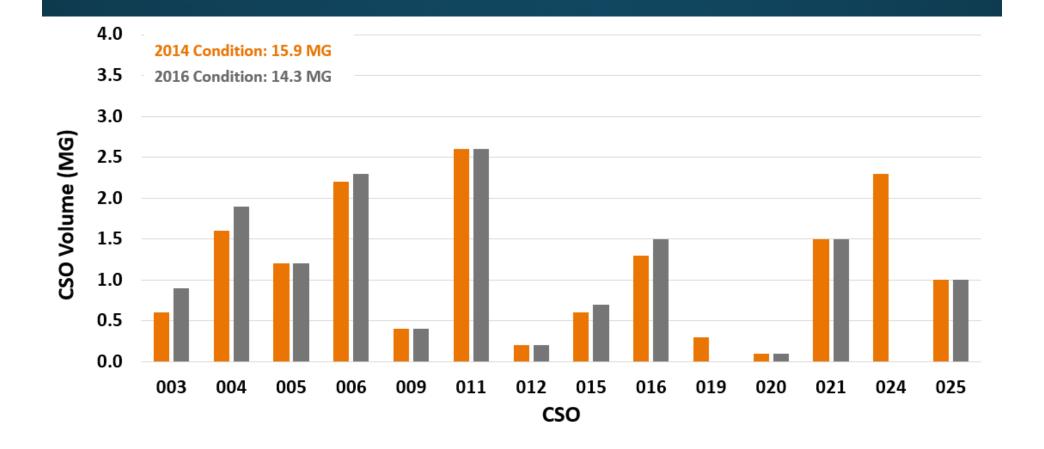


2016 Baseline Conditions Model System Performance: 2-year, 6-hour Design Storm

• 2014 total CSO volume: **15.9 MG**

• 2016 total CSO volume: 14.3 MG

• CSO volume reduction: 1.6 MG



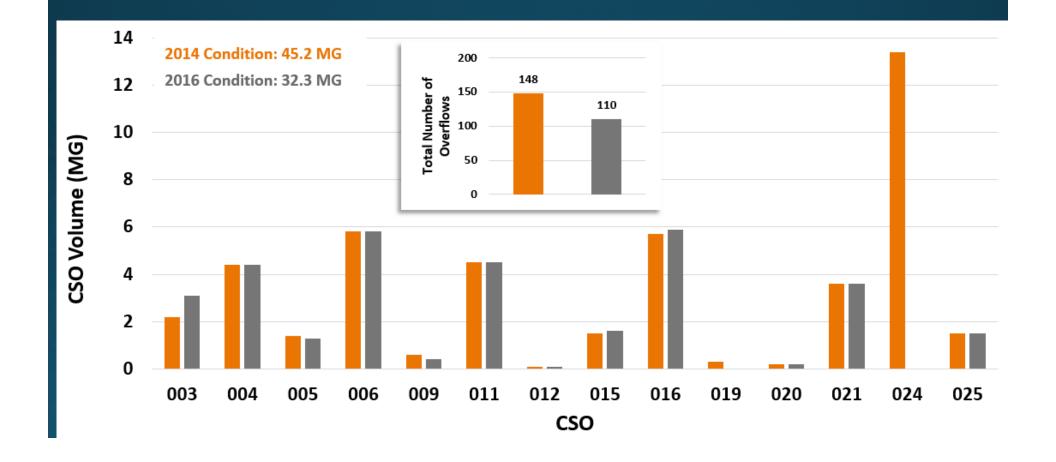
2016 Baseline Conditions Model

System Performance: Typical Year

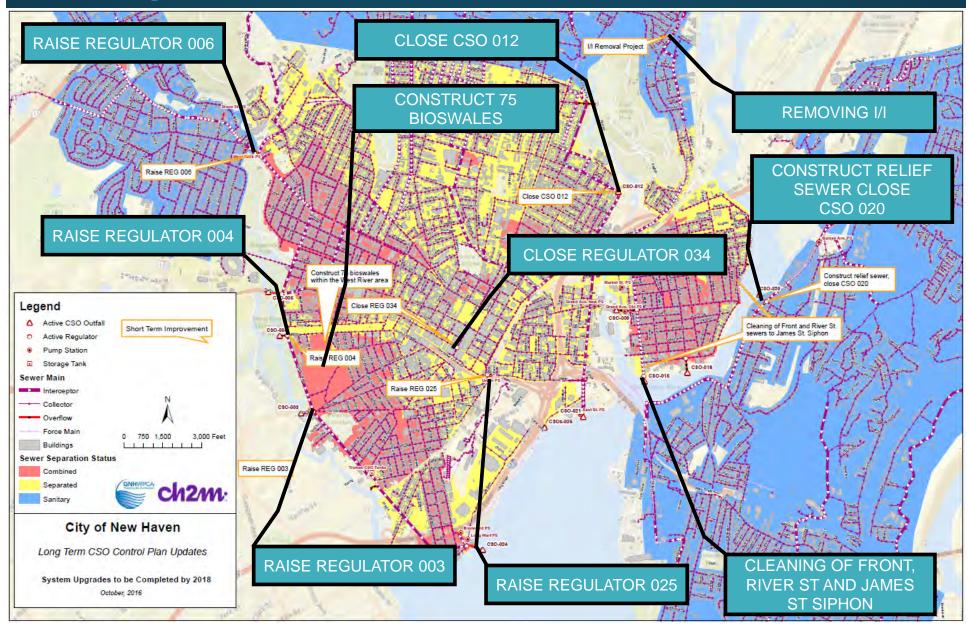
• 2014 total CSO volume: **45.2 MG**

• 2016 total CSO volume: 32.3 MG

• CSO volume reduction: 12.9 MG

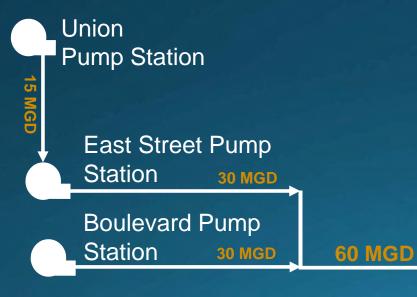


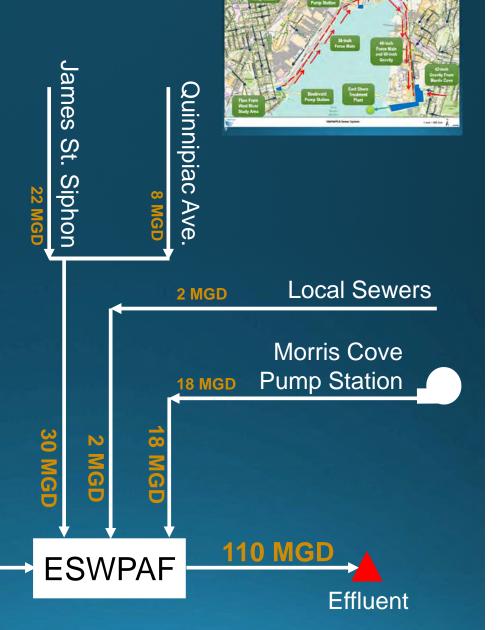
Short Term Control Plan Components



Short Term Control Plan STCP Flow Diagram

2-yr 6-hr. Design Storm

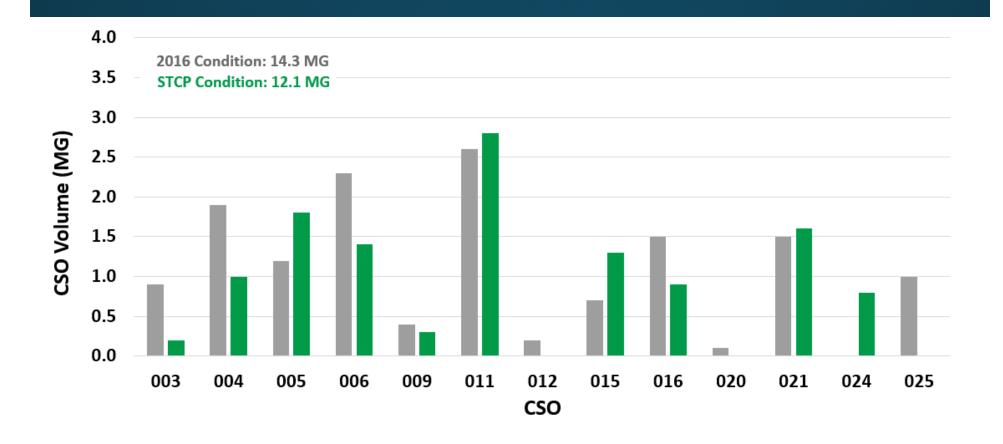




Wastewater Collection and Treatment

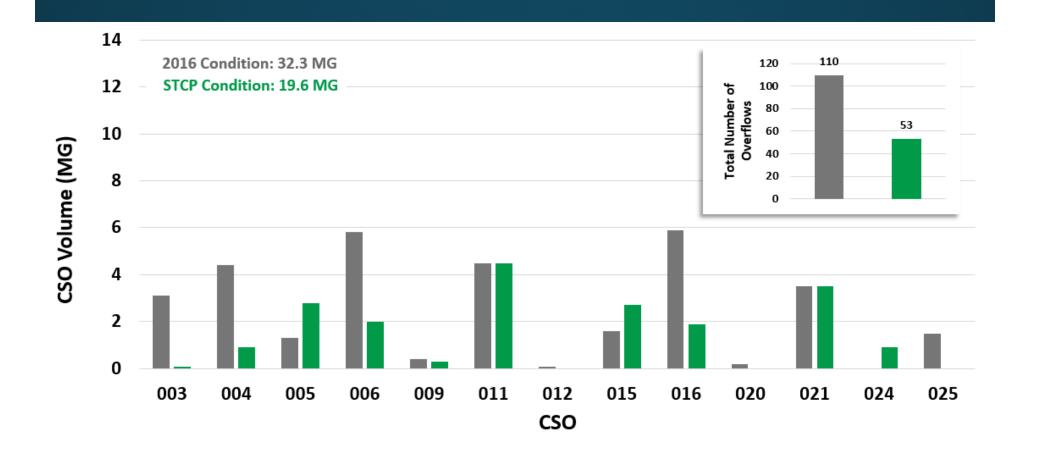
Short Term Control Plan System Performance: 2-year, 6-hour Design Storm

- 2016 Total CSO Volume: **14.3 MG**
- STCP Total CSO Volume: 12.1 MG
- CSO volume reduction: 2.2 MG

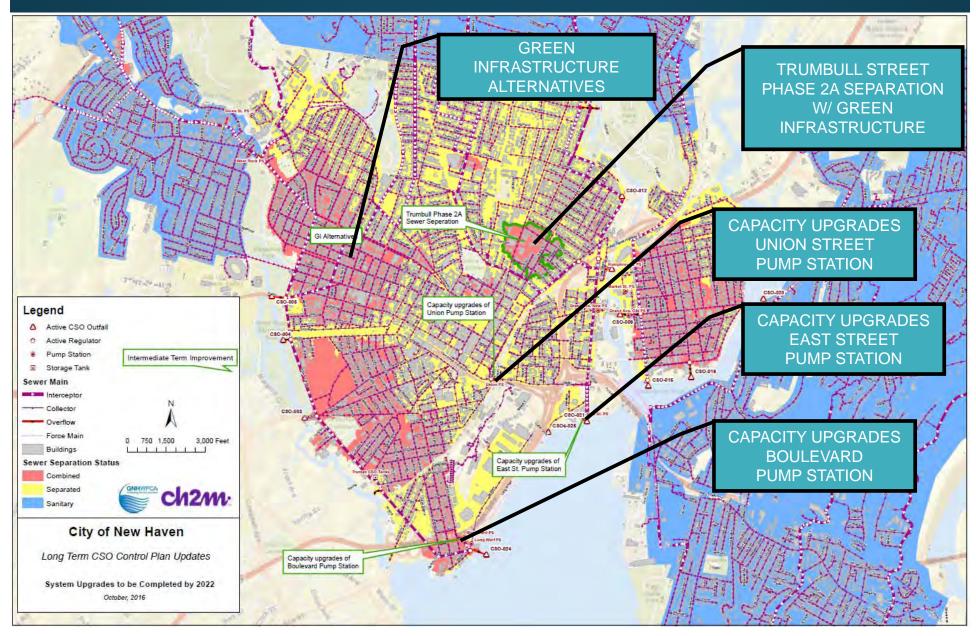


Short Term Control Plan System Performance: Typical Year

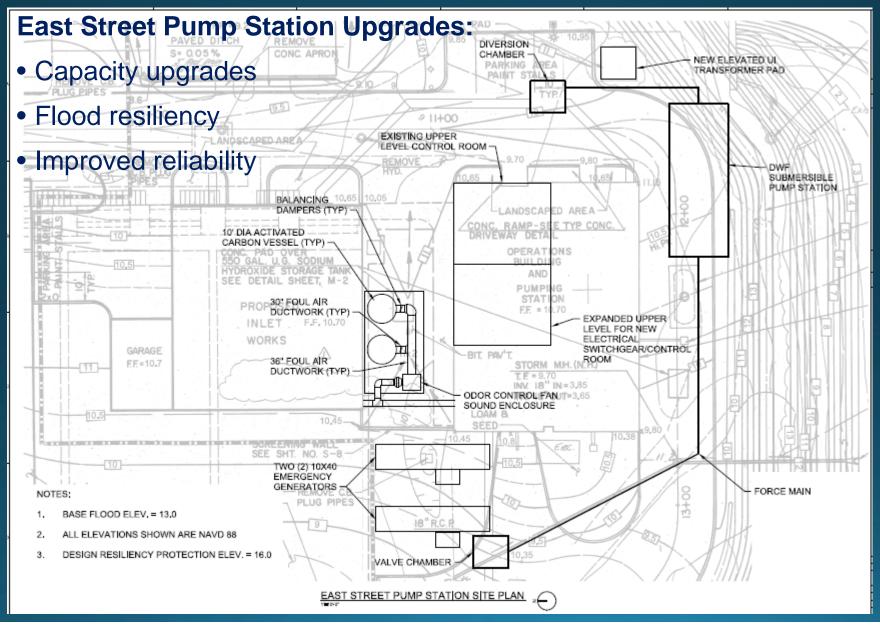
- 2016 Total CSO Volume: 32.3 MG
- STCP Total CSO Volume: 19.6 MG
- CSO volume reduction: 12.7 MG



Intermediate Term Control Plan Components



Intermediate Term Control Plan East Street Pump Station Site Plan



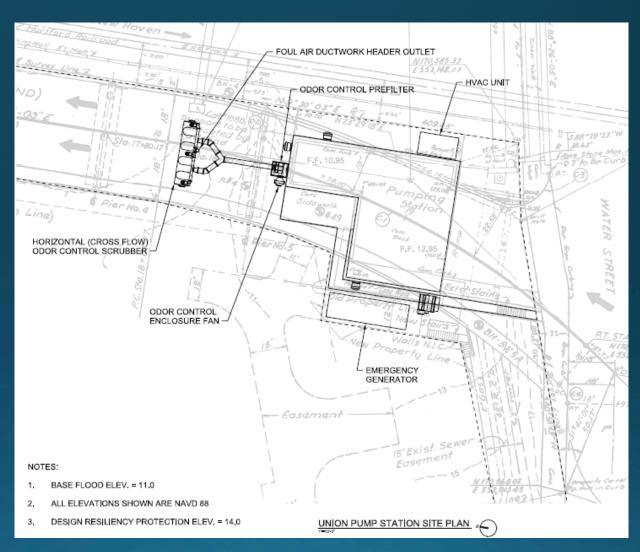
Intermediate Term Control Plan East Street Pump Station Dry and Wet Weather Pumps

Design Criteria	Dry Weather	Wet Weather			
Number of pumps	3	5			
Max flow	8.4 MGD	16.25 MGD			
TDH at max flow	42.4-ft	145-ft			
Efficiency at max flow	81%	84%			
Motor	90 HP	500 HP			
Speed	900 RPM	900 RPM			

Intermediate Term Control Plan Union Pump Station Site Plan

Union Pump Station Upgrades:

- Capacity upgrades
- Flood resiliency
- Improved reliability



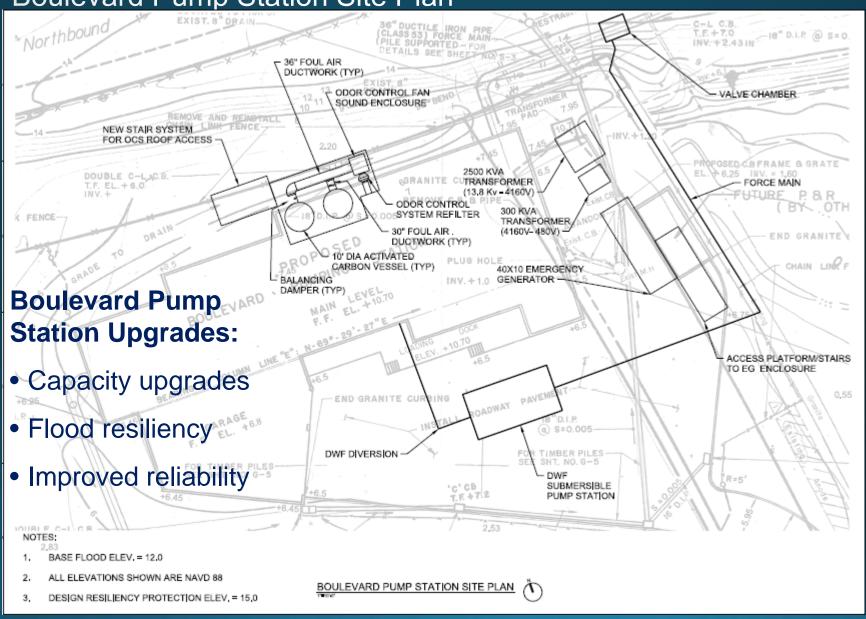
Intermediate Term Control Plan Union Pump Station Dry and Wet Weather Pumps

Design Criteria	Dry Weather	Wet Weather			
Number of pumps	2	3			
Max flow	6.2 MGD	17.5 MGD			
TDH at max flow	31-ft	55-ft			
Efficiency at max flow	80%	81%			
Motor	50 HP	250 HP			
Speed	600 RPM	900 RPM			

Intermediate Term Control Plan Union Pump Station Force Main Replacement and Pipe Bridge Rehabilitation

- Existing 24-in Force main to be replaced
 - Union Pump Station will require bypass pumping
 - Railroad to require casing over new 24-inch force main
 - Structural Evaluation to Consider Increased Load Rehab to Address
- Rehabilitate existing pipe bridge over railroad
- Consider RR track shutdown requirements and permitting requirements with RR
- · The Gas Company added a gas main to the original bridge structure
 - Structural evaluation conducted by the Gas Company
 - The Gas Company responsible for maintenance of added truss system
- The Gas Company will remove and re-install their gas main on the rehabilitation pipe bridge

Intermediate Term Control Plan Boulevard Pump Station Site Plan



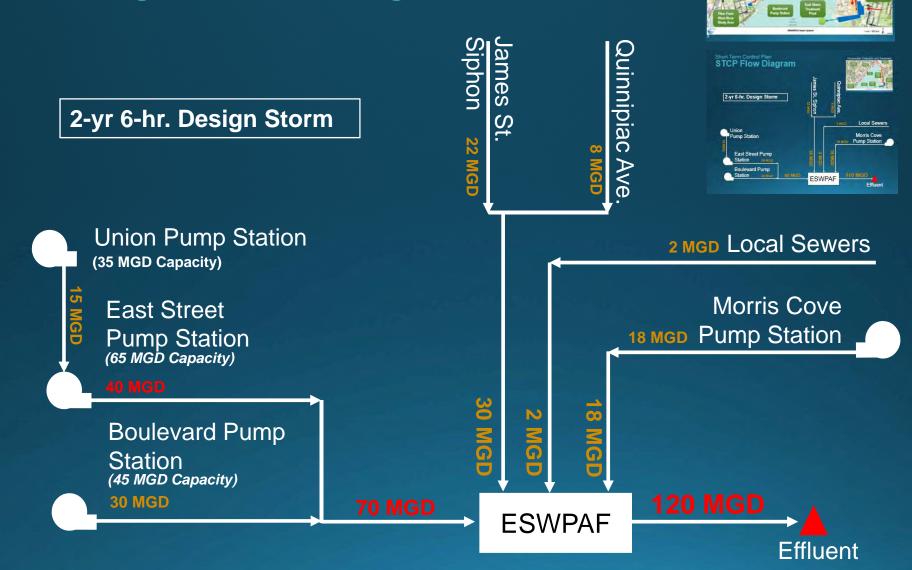
Intermediate Term Control Plan Boulevard Pump Station Dry and Wet Weather Pumps

Design Criteria	Dry Weather	Wet Weather			
Number of pumps	3	4			
Max flow	9.08 MGD	15 MGD			
TDH at max flow	64-ft	198-ft			
Efficiency at max flow	80%	82%			
Motor	215 HP	700 HP			
Speed	1200 RPM	900 RPM			

Intermediate Term Control Plan

ITCP Flow Diagram

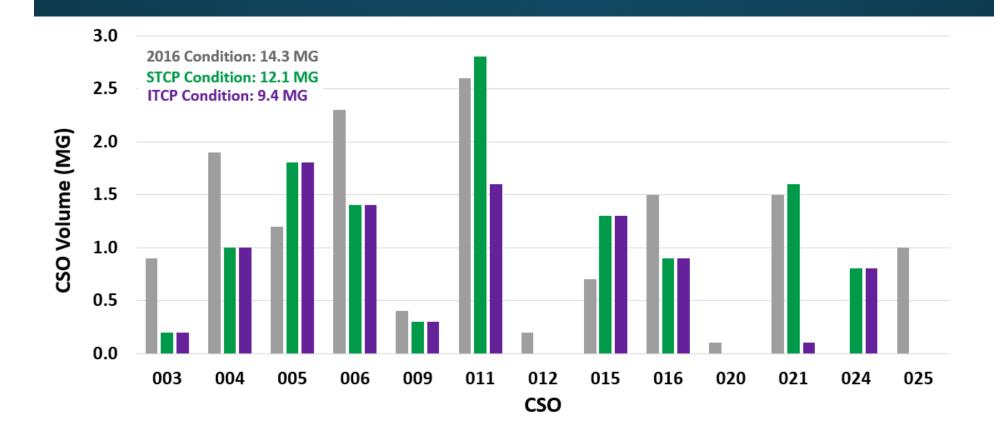
Maximizing Use of Our Existing Infrastructure



Wastewater Collection and Treatment

Intermediate Term Control Plan System Performance: 2-year, 6-hour Design Storm

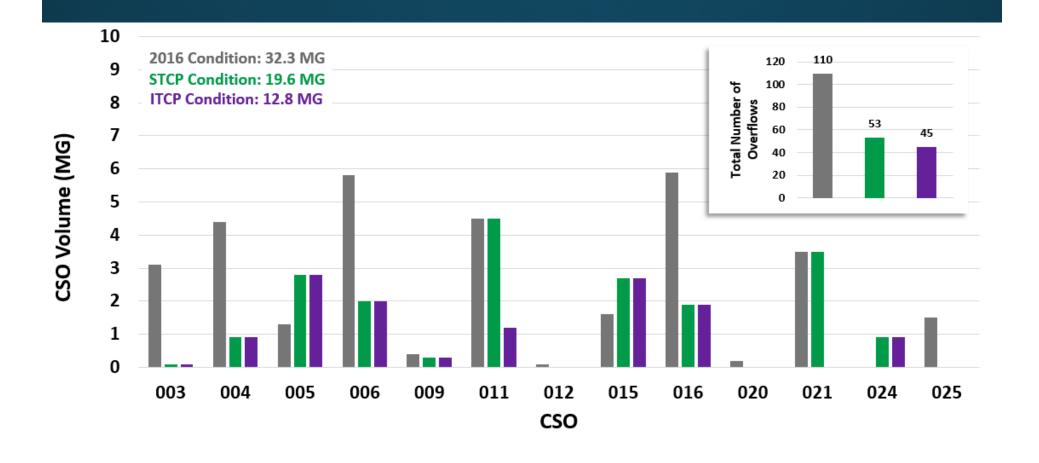
- STCP Total CSO Volume: 12.1 MG
- ITCP Total CSO Volume: 9.4 MG
- CSO volume reduction: 2.7 MG



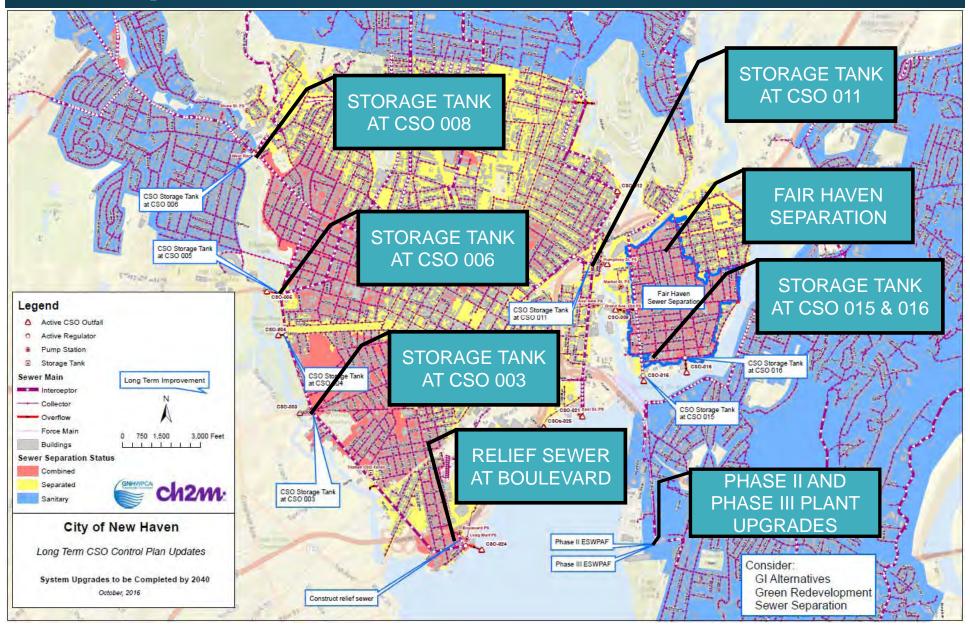
Intermediate Term Control Plan

System Performance: Typical Year

- STCP Total CSO Volume: 19.6 MG
- ITCP Total CSO Volume: 12.8 MG
- CSO volume reduction: 6.8 MG



Long Term Control Plan Components



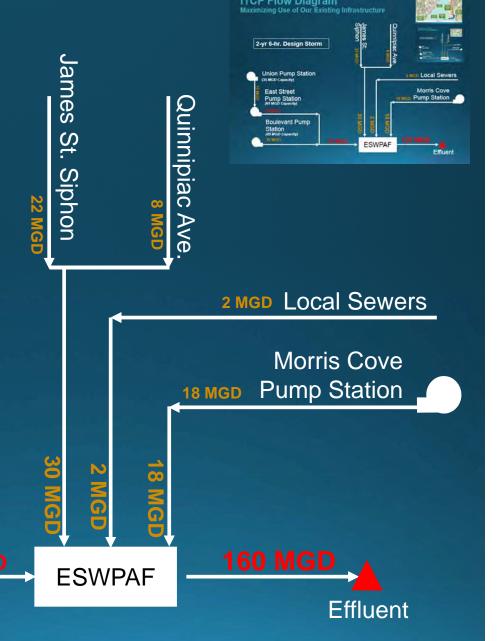
Long Term Control Plan LTCP Flow Diagram

2-yr 6-hr. Design Storm

Union
Pump Station

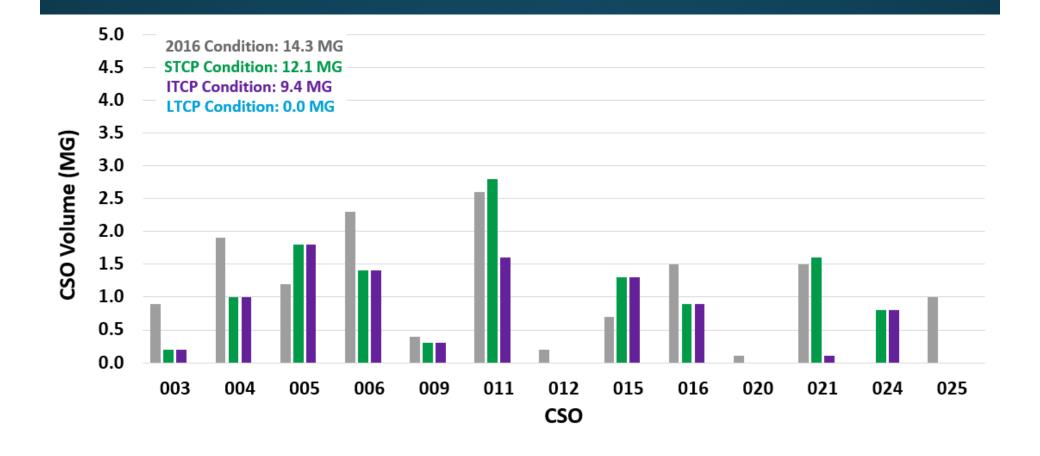
East Street
Pump Station 65 MGD

Boulevard
Pump Station 45 MGD 110 MGD



System Performance: 2-year, 6-hour Design

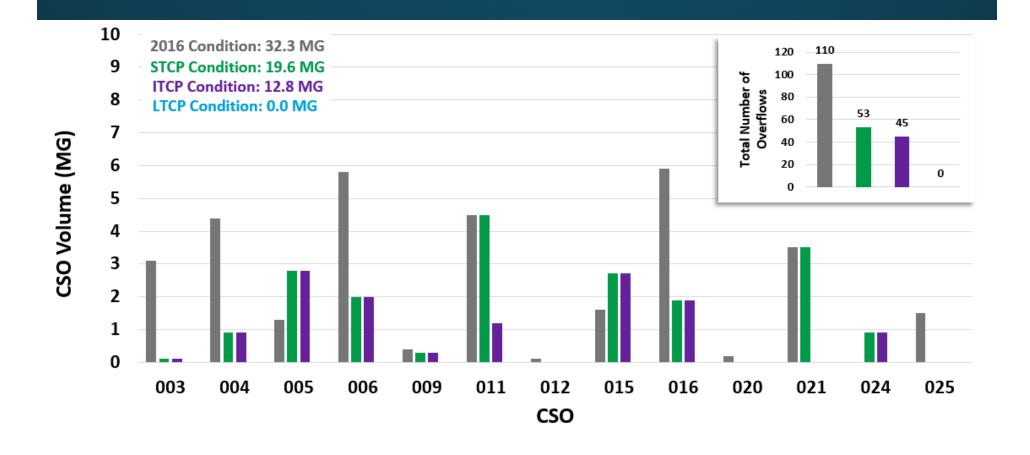
- ITCP Total CSO Volume: 9.4 MG
- LTCP Total CSO Volume: 0.0 MG



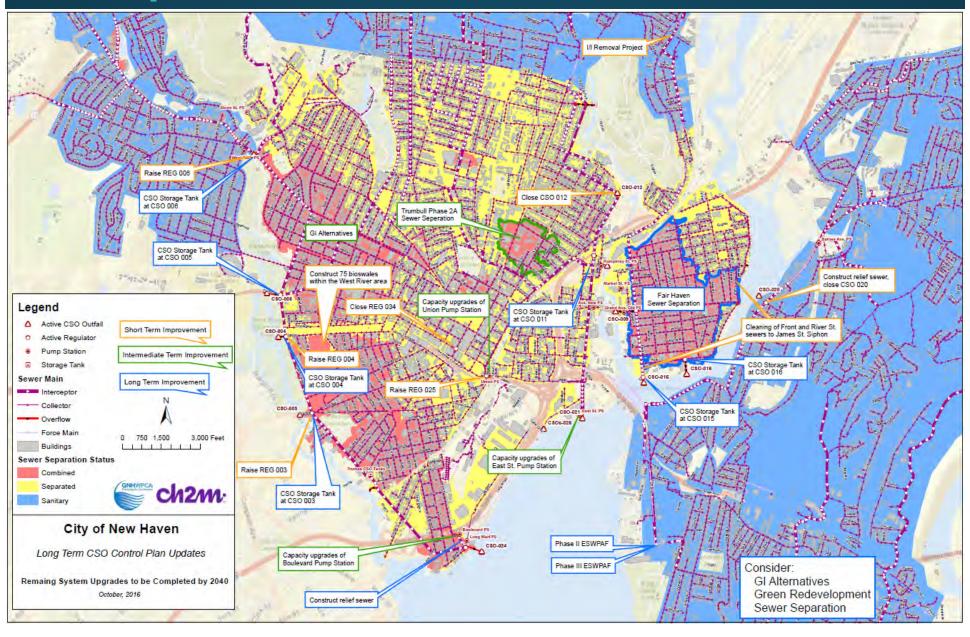
Long Term Control Plan

System Performance: Typical Year

- ITCP Total CSO Volume: 12.8 MG
- LTCP Total CSO Volume: 0.0 MG



CSO Long Term Control Plan Components



Evaluate Additional Methods to Minimize CSOs

- Evaluate Green Infrastructure alternatives within the Boulevard sewer tributary area – can they reduce CSOs?
- Do we continue sewer separation in CSO sewersheds?
- Do we need to site CSO storage tanks in the future?

Each decisions will be based on a combination of all solutions evaluated on a sub-sewershed basis



CSO Long Term Control Project Cost Estimate Basis

- Project Costs are Expressed in 2016 Dollars and Include
 - Construction Cost Estimates
 - Contingency 20 to 35%
 - Engineering and Administration Allowance 20%

Implementation Schedule and Project Cost Estimates

				NH	GNH										
	Million	Grant	CWF	Loan	Loan										
CSO LTCP COMPONENTS	(2016 \$)	%	Grant	Share	Share	2016	2017 2	018	2019	2020	2021	2022	2023-2028	2029- 2034	2035 - 2040
2016 Long Term Control Plan Update															
Short Term Improvements (2016-2018)							<u></u>								
Regulators 012 and 020 Relief Sewers (CWF 2016-02)	5.4	50%	2.7	1.1	1.6										
West River CSO Improvements (CWF 2016-03)	2.5	50%	1.3	0.5	0.8										
Regulator 034 Relief Sewer (CWF 2016-05)	1.0	50%	0.5	0.2	0.3										
Green Infrastructure Improvements (CWF 2016-07)	1.5	50%	0.8	0.3	0.5										
Intermediate Term Improvements (2018-2028)							-								
Capacity Upgrade of East Street Pump Station	35.0	50%	17.5	7.0	10.5										
Yale Campus/Trumbull Street Phase 2A Separation (CWF 2009-04)	12.0	50%	6.0	2.4	3.6										
Capacity Upgrade of Union Pump Station	17.0	50%	8.5	3.4	5.1										
Capacity Upgrade of Boulevard Pump Station		50%	17.5	7.0	10.5										
2022 Long Term Control Plan Update	0.5	55%	0.3	0.1	0.1										
Long Term Improvements (2024-2040)	\$325.0							\dashv							
Phase II ESWPAF Wet Weather Capacity Improvements	134.5	40%	53.8	32.3	48.4										
2028 Long Term Control Plan Update		55%	0.3	0.1	0.1										
Phase III ESWPAF IFAS/Incinerator Improvements	34.5	23%	8.1	0.0	26.4										
2034 Long Term Control Plan Update		55%	0.3	0.1	0.1										
Fair Haven Sewer Separation	95.0	50%	47.5	19.0	28.5										
CSO Storage Tanks/Separation/GI Alternatives	60.0	50%	30.0	12.0	18.0										
Elimination of CSOs during a 2-year, 6 hr storm	\$434.9	45%	\$194.9	\$85.4	\$154.5										

We Stay Engaged With Our Community



Please Stay Engaged with us!

- Additional Information and Periodic Updates: www.gnhwpca.com
- GNHWPCA Board Meetings
- Community Activities
- Community Environmental Benefit Fund
- Contact Us Engineering Department Telephone: (203) 466-5280 ext 321 email to: Engineering@GNHWPCA.com
- 24 hour Emergency number: (203) 466-5260

