

GREATER NEW HAVEN WATER POLLUTION CONTROL AUTHORITY
NOTICE OF PUBLIC HEARING

The Greater New Haven Water Pollution Control Authority (the "GNHWPCA") will meet at the offices of the GNHWPCA, 260 East Street, New Haven, Connecticut on May 11, 2010 at 5:45 P.M., for the purpose of holding a public hearing pursuant to CGS Section 7-255 and Section 43 of the Sewer Ordinances on the Annual Budget and Sewer User Charge. The Annual Budget and Sewer User Charge appear below.

Copies of said Annual Budget and Sewer User Charge are on file to public inspection at the office of the Greater New Haven Water Pollution Control Authority, 260 East Street, New Haven, CT, as well as the offices of the City/Town Clerk for each of New Haven, East Haven, Hamden and Woodbridge.

Dated this 19th day of April, 2010.

Deborah L. Torre
Deborah L. Torre, Secretary
Greater New Haven
Water Pollution Control Authority

THE GREATER NEW HAVEN WATER POLLUTION CONTROL AUTHORITY
Proposed Annual Budget Fiscal Year 2010-2011
July 1 2010-June 30 2011

Personnel	\$	3,876,604
Utilities	\$	4,078,000
Contract Operations-OMI	\$	5,544,000
Contract Sludge and Ash	\$	4,673,000
Other Contract Services	\$	2,927,040
Payment in lieu of taxes	\$	785,000
Equipment, Vehicles and Supplies	\$	115,700
Debt Service	\$	10,731,819
Contingency	\$	250,000
Total Fiscal Year 2010-2011 Expenditures	\$	32,981,163

Proposed Fiscal Year 2010-2011 Revenues

Miscellaneous Revenues	\$	8,580,241
Net Rate Revenue	\$	24,400,922
Total Fiscal Year 2010-2011 revenues	\$	32,981,163

Proposed Rate Fiscal Year 2010-2011 2.84 per ccf

THE GREATER NEW HAVEN WATER POLLUTION CONTROL AUTHORITY
~~PROPOSED SEWER USER CHARGE~~

Commercial users shall be charged on the basis of an engineering study performed at the cost of said users to determine the quantity of sewage as established in GNHWPCA Sewer Ordinances, if said commercial users have a private source of water, whose public water supply is not metered or who receive water from a source other than the public water system.

The charges to be made by the GNHWPCA for sewer services to property located outside the limits of the 4 Constituent Municipalities shall be established on the basis of formal contract with the GNHWPCA, the charges shown in said contract to be not less than actual costs to the GNHWPCA and said contracts to be approved by the GNHWPCA in accordance with section 7-247 of the Connecticut Statutes.

The user charges to be determined for all permitted industrial users, except for dry industries, will be computed by the use of the following formula when either the total BOD or TSS exceeds two hundred fifty (250) mg/liter, but in no event will either be used as less than two hundred fifty (250) mg/l, or the total FOG (fats, oils and grease) exceeds one hundred (100) mg/l. In no case shall the BOD or TSS be lower than 250 mg/l if one component exceeds 250 mg/l.

$$UC \text{ equals } V[X+Y(BOD) + Z(TSS)] + A (FOG-100)]$$

Definitions:

- UC User charge in dollars
- V Volume in CCF (1 CCF equals one hundred cubic feet or 748 gallons)
- X Cost per CCF of wastewater at \$2.132364
- Y Cost to remove one mg/l of BOD per CCF at \$0.0020516
- Z Cost to remove one mg/l of TSS per CCF at \$0.0016728
- A Cost to remove one mg/l of FOG per CCF at \$0.0010000

Septic disposal registration charge of \$50 per year per vehicle will be charged to companies wishing to dispose of waste at the East Shore facility. Such users will be charged \$0.065 per gallon for septage and \$0.100 per gallon for FOG and \$0.125 for approved over the road wastes based on total truck volume regardless of gallons being discharged.

A charge of \$25.00 will be applied to a customer's account for each payment returned by the bank for any reason.