

**GREATER NEW HAVEN WATER POLLUTION CONTROL AUTHORITY**

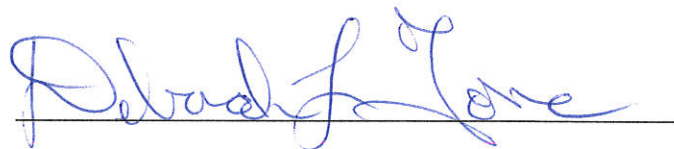
**NOTICE OF PUBLIC HEARING**

The Greater New Haven Water Pollution Control Authority (the “GNHWPCA”) will hold a public hearing pursuant to CGS Section 7-255 and Section 43 of the Sewer Ordinances on the Annual Budget and Sewer User Charge on May 12, 2021 at 5:45 P.M. Said public hearing will be held via teleconference. No in-person public attendance will be permitted. A recording or transcript of the public hearing will be accessible to the public online after the public hearing at the GNHWPCA website at [gnhwpc.com](http://gnhwpc.com). Teleconference call-in information is as follows:

Dial: (929) 205-6099  
Enter meeting ID number 891 9031 4907 and press #  
Enter passcode 365682 and press #

The Annual Budget and Sewer User Charge appear below. Copies of said Annual Budget and Sewer User Charge are available for public inspection at the GNHWPCA website at [gnhwpc.com](http://gnhwpc.com).

Dated this 19<sup>th</sup> day of April 2021.



Deborah L. Torre, Secretary  
Greater New Haven Water Pollution Control  
Authority

THE GREATER NEW HAVEN WATER POLLUTION CONTROL AUTHORITY

**Proposed Annual Budget Fiscal Year 2021-2022**

July 1, 2021-June 30, 2022

Personnel	\$ 9,931,523
Utilities	\$ 4,555,177
Plant Repairs & Replacement	\$ 1,821,750
Operations/Plant & Collection System	\$ 921,348
Contracted Maintenance	\$ 2,186,539
Contract Sludge and Ash	\$ 3,224,610
Other Contract Services	\$ 5,379,450
Payment in lieu of taxes	\$ 750,000
Equipment, Vehicles and Supplies	\$ 998,880
Debt Service	\$ 13,326,520
Contingency	\$ 500,000
Total Fiscal Year 2021-2022 Expenditures	\$ 43,595,797

Proposed Fiscal Year 2021-2022 Revenues

Delinquent Interest & Lien Fees	\$ 1,265,000
High Strength Surcharges	\$ 700,000
Grease & Septage Disposal	\$ 665,000
Outside Sludge	\$ 275,000
Connection & Permit fees	\$ 550,000
Reimbursements – Utilities	\$ 700,000
CNH CWF Debt Service	\$ 1,033,739
Interlocal Agreements	\$ 170,000
Investment Income	\$ 568,000
Rate Revenue (includes admin fee)	\$ 37,669,058
Total Fiscal Year 2021-2022 Revenues	\$ 43,595,797

**Proposed Rate Fiscal Year 2021-2022 \$4.91 per CCF**

**THE GREATER NEW HAVEN WATER POLLUTION CONTROL AUTHORITY**  
**PROPOSED SEWER USER CHARGE**  
**Effective July 1, 2021**

There is hereby established in accordance with Section 7-255 of the Connecticut General Statutes a quarterly and monthly charge for sanitary sewer service furnished by the Greater New Haven Water Pollution Control Authority (GNHWPCA), based on potable water usage. The following sanitary sewer service charges shall apply only to water measured by the Company or any water meter serving a building within the 4 Constituent Municipalities.

-For Quarterly Billing:

Fifteen (15) CCF or less of water usage, **\$73.65** minimum plus administration fee of **\$17.00**. For all water usage over fifteen (15) CCF, **\$4.91** per CCF. A Credit of **\$16.00** per quarter shall be granted to any premises, which has qualified for tax relief under the 'Elderly Homeowner Tax Relief Act'. For customers with public supplied water (metered) the annual consumption from the period (**January 2020 to December 2020**) will be used for the billing period of **July 1, 2021 through June 30, 2022**. Quarterly Residential customers who use Three Hundred (300) CCF or less in the above mentioned 12-month period will have their consumption adjusted for seasonal usage, this adjusted usage shall be used for billing commencing on July 1.

-For Monthly Billing:

Five (5) CCF or less of water usage, **\$24.55** minimum plus administrative fee of **\$17.00**. For all water over five (5) CCF, **\$4.91** per CCF.

Residential and commercial users of the Sewer System who have private source of water, whose public supply is not metered, or who receive water from a source other than the public water system shall be billed as follows for premises served within the 4 Constituent Municipalities:

-Single Family residential, **\$134.84** per quarter.

-Duplex residence, **\$252.68** per quarter.

Multiple dwelling units, **\$134.84** per quarter for the first dwelling unit, plus **\$117.84** per quarter for each additional dwelling unit, or at option of owner from metered water supply.

Commercial users shall be charged on the basis of an engineering study performed at the cost of said users to determine the quantity of sewage as established in GNHWPCA Sewer Ordinances, if said commercial users have a private source of water, whose public water supply is not metered or who receive water from a source other than the public water system.

The charges to be made by the GNHWPCA for sewer services to property located outside the limits of the 4 Constituent Municipalities shall be established on the basis of formal contract with the GNHWPCA, the charges shown in said contract to be not less than actual costs to the GNHWPCA and said contracts to be approved by the GNHWPCA in accordance with section 7-247 of the Connecticut Statutes.

The user charges to be determined for all permitted industrial users, except for dry industries, will be computed by the use of the following formula when either the total BOD or TSS exceeds two hundred fifty (250) mg/liter, but in no event will either be used as less than two hundred fifty (250) mg/l, or the total FOG (fats, oils, and grease) exceeds one hundred (100) mg/l. In no case shall the BOD or TSS be lower than 250 mg/l if one component exceeds 250 mg/l.

$$UC \text{ equals } V[X+Y(BOD) + Z(TSS)] + A (FOG-100)]$$

Definitions:

- UC User charge in dollars
- V Volume in CCF (1 CCF equals one hundred cubic feet or 748 gallons)
- X Cost per CCF of wastewater at **\$4.202364**
- Y Cost to remove one mg/l of BOD per CCF at \$0.0020516
- Z Cost to remove one mg/l of TSS per CCF at \$0.0016728
- A Cost to remove one mg/l of FOG per CCF at \$0.0010000

Septic disposal registration charge of \$50 per year per vehicle will be charged to companies wishing to dispose of waste at the East Shore facility. Such users will be charged \$0.065 per gallon for septage and \$0.100 per gallon for FOG and \$0.125 for approved over the road wastes based on total truck volume regardless of gallons being discharged.

A charge of \$25.00 will be applied to a customer's account for each payment returned by the bank for any reason.

Lien Fee effective **July 01, 2021** is **\$14.00** per lien.

All sewer user charges shall be due and payable in full upon receipt of the bill. Any sewer use charge not paid in full within thirty (30) calendar days of the date of the bill shall be delinquent and shall bear interest from the date of the bill, at the rate and in the manner provided by the General Statutes of the State of Connecticut for delinquent property taxes.

A copy of the sewer user charges was filed with the Town Clerks of the City of New Haven and the Towns of East Haven, Hamden, and Woodbridge on April 19, 2021. In accordance with Section 7-255 of the Connecticut General Statutes. Revision of 1958, as amended, any appeals from such fees must be taken within twenty-one (21) days of the publication date of this notice.